

# ***Community Resource Coordination Groups of Texas***

## **2003 Data Report**



**Compiled and released by  
Texas Health and Human Services Commission - State CRCG Office  
4/8/04**

## CRCG Partners<sup>1</sup>

<ul style="list-style-type: none"> <li>• Texas Health and Human Services Commission</li> </ul>	<ul style="list-style-type: none"> <li>• Texas Commission for the Blind - TCB</li> </ul>	<ul style="list-style-type: none"> <li>• Texas Commission on Alcohol and Drug Abuse - TCADA</li> </ul>	<ul style="list-style-type: none"> <li>• Texas Department of Health</li> </ul>
<ul style="list-style-type: none"> <li>• Texas Department of Criminal Justice – TDCJ</li> <li>- Local adult probation and parole departments</li> <li>- Texas Correctional Office on Offenders with Medical or Mental Impairments - TCOMI</li> </ul>	<ul style="list-style-type: none"> <li>• Texas Department of Mental Health and Mental Retardation – TXMHMR</li> <li>- Local Community MHMR Centers</li> </ul>	<ul style="list-style-type: none"> <li>• Texas Department of Protective and Regulatory Services – TDPRS</li> <li>- Child Protective Services</li> <li>- Adult Protective Services</li> <li>- Prevention and Early Intervention Community Providers</li> </ul>	<ul style="list-style-type: none"> <li>• Texas Education Agency</li> <li>- Regional Education Service Center (ESC)</li> <li>- Independent School District</li> </ul>
<ul style="list-style-type: none"> <li>• Texas Interagency Council on Early Childhood Intervention - ECI</li> </ul>	<ul style="list-style-type: none"> <li>• Texas Juvenile Probation Commission – TJPC</li> <li>- Local juvenile probation department - JPD</li> </ul>	<ul style="list-style-type: none"> <li>• Texas Rehabilitation Commission - TRC</li> </ul>	<ul style="list-style-type: none"> <li>• Texas Youth Commission</li> </ul>
<ul style="list-style-type: none"> <li>• Private Sector Organizations</li> </ul>	<ul style="list-style-type: none"> <li>• Texas Workforce Commission – TWC</li> <li>- Local workforce development boards and centers</li> </ul>	<ul style="list-style-type: none"> <li>• Texas Department of Housing and Community Affairs - TDHCA</li> </ul>	<ul style="list-style-type: none"> <li>• Texas Department on Aging</li> <li>- Local Area Agency on Aging (AAA)</li> </ul>
<ul style="list-style-type: none"> <li>• Families, consumers and caregivers</li> </ul>	<ul style="list-style-type: none"> <li>• Texas Department of Human Services</li> </ul>		

<sup>1</sup> Through the enactment of House Bill (H.B.) 2292, 78<sup>th</sup> Legislature, the Governor and the Legislature directed Texas health and human services agencies to consolidate organizational structures and functions, eliminate duplicative administrative systems, and streamline processes and procedures that guide the delivery of health and human services to Texans. Twelve agencies are being blended to create four departments under the direction of the Health and Human Services Commission. The agencies within the health and human services enterprise will be the Department of State Health Services (by 9/1/04), the Department of Aging and Disability Services (by 9/1/04), the Department of Assistive and Rehabilitative Services (as of 3/1/04), and the Department of Family and Protective Services (as of 3/1/04). Information reflected in this report for calendar year 2003 references the names of the partner agencies prior to completion of the consolidation process.

## Introduction - 2003 CRCG Statewide Data Report

Community Resource Coordination Groups (known as CRCGs) are local interagency groups, comprised of public and private providers and families, who come together to develop individual service plans for children, youth, and adults whose needs can be met only through interagency coordination and cooperation.

The State CRCG Office merged with the Texas Integrated Funding Initiative (TIFI) this year. The combined State TIFI/CRCG Office at the Texas Health and Human Services Commission requests data on service plans developed by local CRCGs for children, youth, and adults. This report includes service plan information voluntarily submitted by local CRCGs during calendar year 2003. Because service plan data is voluntarily submitted by some, but not all CRCGs, the information contained in this report may not necessarily be representative of all CRCG service planning, however, common trends can be noted from historical data.

### ***History of CRCG Data Collection***

- Statewide data has been collected from CRCGs serving children and youth since 1992.
- Statewide implementation of the first online data collection system for service plans developed for children and youth began in March 2000. In addition to the online system, local CRCGs are able to submit service plan data through paper forms or a spreadsheet format.
- Data is collected for service plans developed for adults through a separate data system available through paper forms or a spreadsheet format.<sup>2</sup>

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<sup>2</sup> Information in this report is based on two data collection systems, one related to CRCGs serving children and youth and the second related to CRCGs serving adult populations. Additionally, some information in this report is based on data received from a field test of a streamlined integrated data collection system to be implemented in calendar year 2004.

### ***Current CRCG Data Collection***

At the close of calendar year 2003, there were CRCGs for Children and Youth available to all 254 counties. CRCGs serving adults continued to develop during the year covering a total of 158 counties as of 12/31/03<sup>3</sup>. Some areas expanded their current CRCG for Children and Youth to also include adults, becoming known as a CRCG for Families (CRCGF). Other areas developed a CRCG for Adults (CRCGA) in addition to the CRCG for Children and Youth in the area.

As calendar year 2003 ended, there were 93 CRCGs for Children and Youth, 52 CRCGs for Families (any age), and 26 CRCGs for Adults for a total of 171 CRCGs across the State.

CRCGs serving children and youth submitted the following:

- 1145 initial service plan forms,
- 405 one to three month follow-up service plan forms, and
- 254 four to six month follow-up service plan forms.

CRCGs serving adult populations submitted the following:

- 142 initial service plan forms,
- 65 one to three month follow-up service plan forms, and
- 10 four to six month follow-up service plan forms.

### ***Next Steps***

- Beginning in calendar year 2004, a streamlined integrated data collection system will be implemented, reflecting service plan and follow-up data related to children, youth, and adults. The new data system was field tested by a number of CRCGs during the latter part of calendar year 2003. Once implemented statewide, local CRCGs will be able to submit service plan and follow-up data through an integrated online system or through paper forms. The Annual Data Report for calendar year 2004 will reflect the revised data elements and integrated format for child, youth, and adult populations.

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<sup>3</sup> Several CRCGs began serving adults during the latter part of 2003 and had no data to submit for calendar year 2003.

## Summary of Facts for Calendar Year 2003

### Count of CRCGs for Children and Youth, CRCGs for Families, and CRCGs for Adults

- As calendar year 2003 ended, there were 93 CRCGs for Children and Youth, 52 CRCGs for Families (any age), and 26 CRCGs for Adults for a total of 171 CRCGs across the State.

### Data Submitted

- The number of initial service plans submitted by CRCGs serving children and youth increased in calendar year 2003. The number of follow-up plans submitted decreased.
  - 1,145 initial CRCG service plans \* Note – total includes partial data received for 167 service plans
  - 405 one-to-three month follow-up forms and 254 four-to-six month follow-up forms
  - Overall, sixty-three percent (63%) of all local CRCGs serving children and youth submitted data on initial service plans. This represents a slight increase from calendar year 2002 when sixty-two percent (62%) of CRCGs for Children and Youth submitted service plan data.
- The number of service plans and follow-up plans submitted by CRCGs serving adults (CRCGF/A) increased in calendar year 2003.
  - 142 integrated initial service plans \* Note – total includes partial data received for 2 service plans
  - 65 one-to-three month follow-up forms and 10 four-to-six month follow-up forms
  - The actual percentage of CRCGs serving adults who submitted data decreased as compared to calendar year 2002. Forty percent (40%) of CRCGs serving adults submitted data during calendar year 2003, compared with 54% in calendar year 2002. Some CRCGs that have become CRCGs for Families (CRCGF) have not reported individual service plans for adults.

### Referrals

- CRCGs serving children and youth received the most referrals from representatives from local school districts, juvenile probation departments, local MHMR centers, and private sector organizations<sup>4</sup>.
- CRCGs serving adults received the most referrals from private sector organizations, Texas Department of Protective and Regulatory Services (TDPRS) – Adult Protective Services, local MHMR Centers, and the Texas Department of Human Services.

### Attendance

- The most frequent attendees at CRCGs for Children and Youth were private sector organizations, local schools, local MHMR Centers, TDPRS – Child Protective Services, local juvenile probation departments, and the Texas Department of Health.
- For adults, private sector organizations, the Texas Department of Protective and Regulatory Services - Adult Protective Services, the Texas Department of Human Services, and local MHMR centers attended the most CRCG service planning meetings.
- Families attended CRCG service planning meetings 45% of the time. Adult consumers or their caregivers attended CRCGF/A service planning meetings infrequently, about 9% of the time.

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<sup>4</sup> Private sector organizations may include organizations that contract with state agencies.

## **Demographics**

- Ages of individuals served through local CRCGs in calendar year 2003 ranged from infants to 108 years of age.
  - The majority of individuals served were youth between 13 and 17 years of age, representing a total of 576 service plans.
  - Thirty-five percent (35%) of all adults served were older than 60 years of age.
- The majority of children and youth served were male; however, the majority of adults served were female.

## **Service Needs**

- For children and youth, mental health care and family support were the most often identified service needs.
  - 74% of service plans noted that the child or youth was at risk of out of home placement.
  - 42% of service plans included a recommendation for out of home placement by the CRCG. Waco Center for Youth and Vernon campus of North Texas State Hospital were the most often cited placements, reflecting these agencies' admission criteria that gives a higher priority for placement consideration to a CRCG recommendation.
- For adults, basic needs and self-sufficiency, family support, and physical health and functioning were the most often identified service needs.

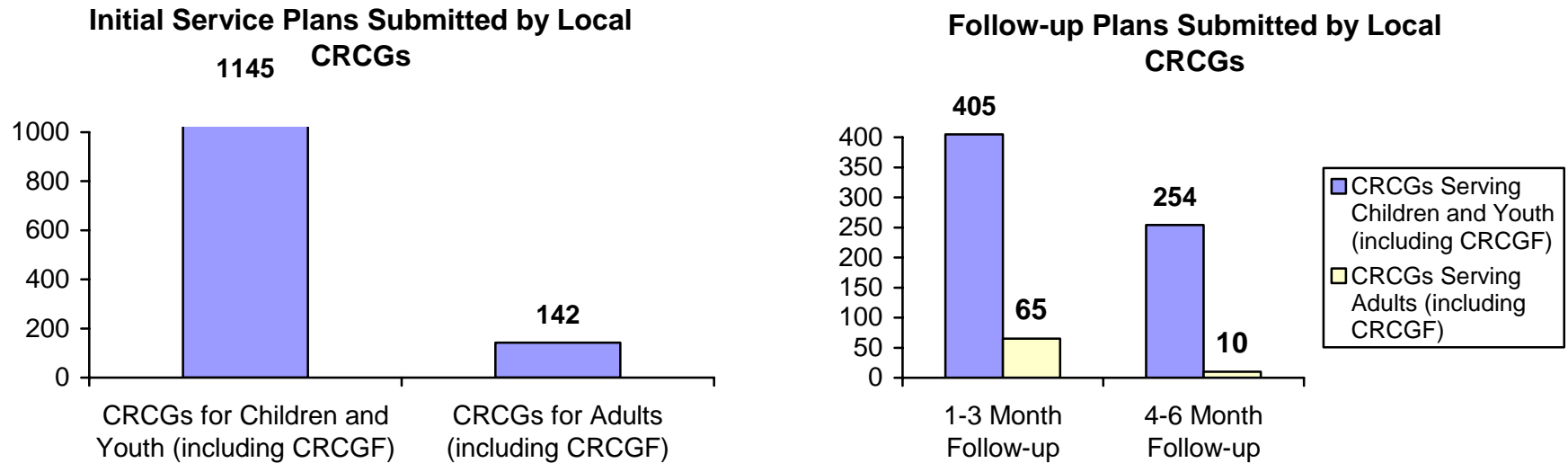
## **Agency Responsibility for Service Plans**

- For children and youth, local school districts and mental health staff at local MHMR Centers were noted as being responsible for the majority of services noted on CRCG service plans.
- For adults, private sector organizations and the Texas Department of Protective and Regulatory Services – Adult Protective Services most often took the lead responsibility for service plans.

## *Outcomes*

- For children and youth, overall goals were met 39% of the time at the 1-3 month follow-up, with 68% of overall goals noted as being met at the 4-6 month follow-up.
- For adults, outcomes were met 57% of the time at the 1-3 month follow-up, with 44% of outcomes noted as being met at the 4-6 month follow-up.

## Data Submitted by Local CRCGs during Calendar Year 2003



The number of initial service plans submitted by 63% of all CRCGs serving children and youth increased in calendar year 2003. The number of follow-up plans submitted decreased.

- 1,145 initial CRCG service plans \*Note–total includes partial data received for 167 service plans.
- 405 one-to-three month follow-up forms
- 254 four-to-six month follow-up forms

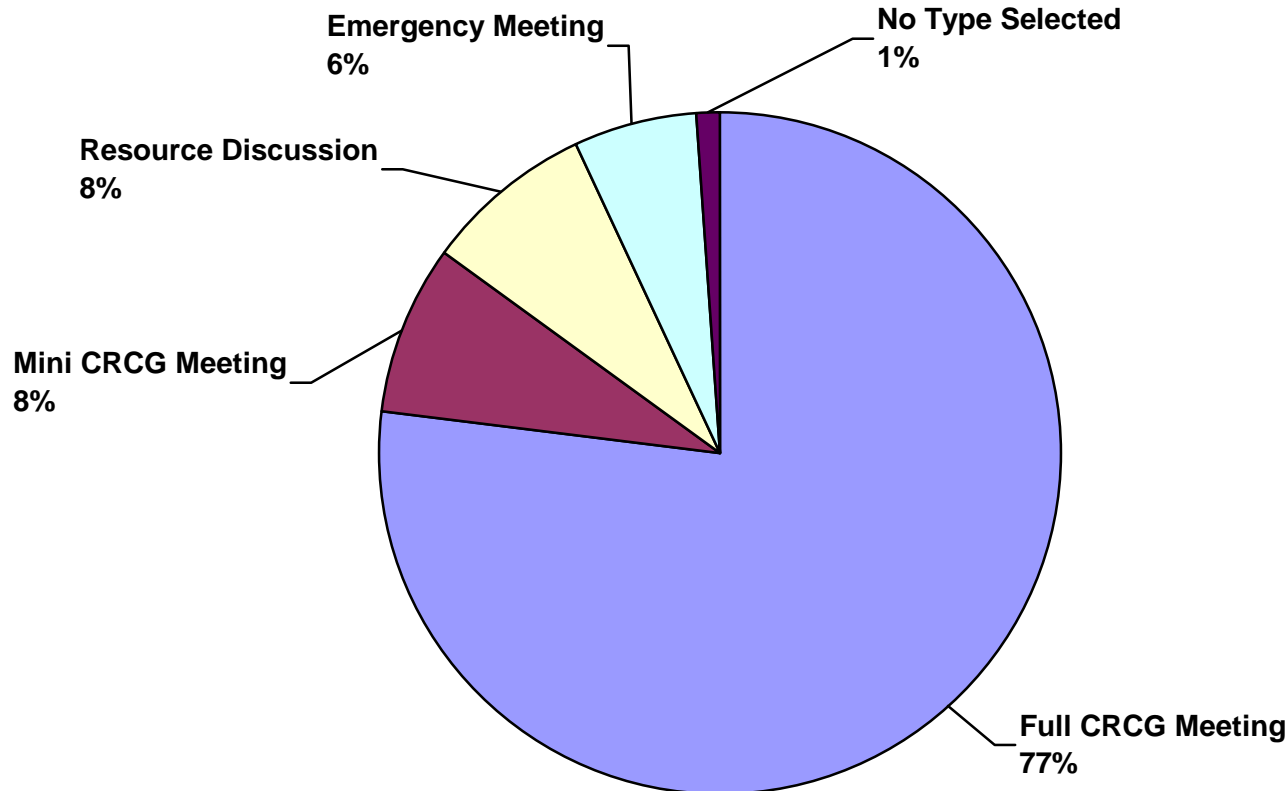
**Note:** Some CRCG chairs reported difficulty in submitting data due to the following:

- Lack of or loss of dedicated CRCG coordinator position
- Time and primary job constraints/responsibilities

CRCG serving adults submitted more initial service plans and follow-up plans than the previous year. The actual percentage of CRCGs serving adults who submitted data decreased as compared to calendar year 2002. Forty percent (40%) of CRCGs serving adults submitted data during calendar year 2003, compared with 54% in calendar year 2002. A significant number of CRCGs that expanded to become CRCGs for Families (CRCGF) have not reported data on individual service plans for adults.

- 142 integrated initial service plans \*Note–total includes partial data received for 2 service plans.
- 65 one-to-three month follow-up forms
- 10 four-to-six month follow-up forms.

## Type of Service Plans Developed for Children and Youth for Calendar Year 2003



**Full CRCG Meeting:** A service plan is being coordinated by the majority of the CRCG representatives. The total for year 2003 is 77%.

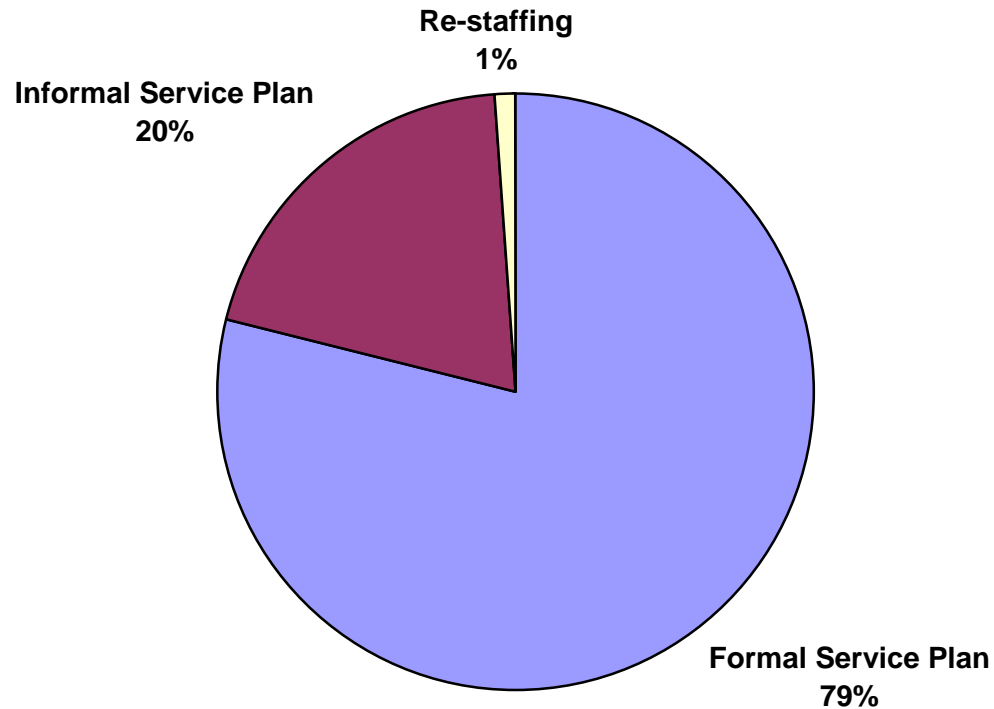
**Mini-CRCG Meeting:** A service plan is being developed by a core group or smaller version of the CRCG representatives. The total for year 2003 is 8%.

**Emergency Meeting:** A service plan is being developed by a few specific CRCG members because the child or youth is in a crisis situation and the team needs to make immediate recommendations. The total for year 2003 is 6%.

**Resource Discussion:** No formal service planning is taking place but the local CRCG Chairperson, Coordinator, or CRCG member is assisting a private/public provider or parent/family member in identifying possible resources, thus maximizing the role of the local CRCG. The total for year 2003 is 8%.

NOTE: 1% of CRCG service plans for children and youth did not indicate a type of CRCG meeting.

## Types of Service Plans Developed for Adults



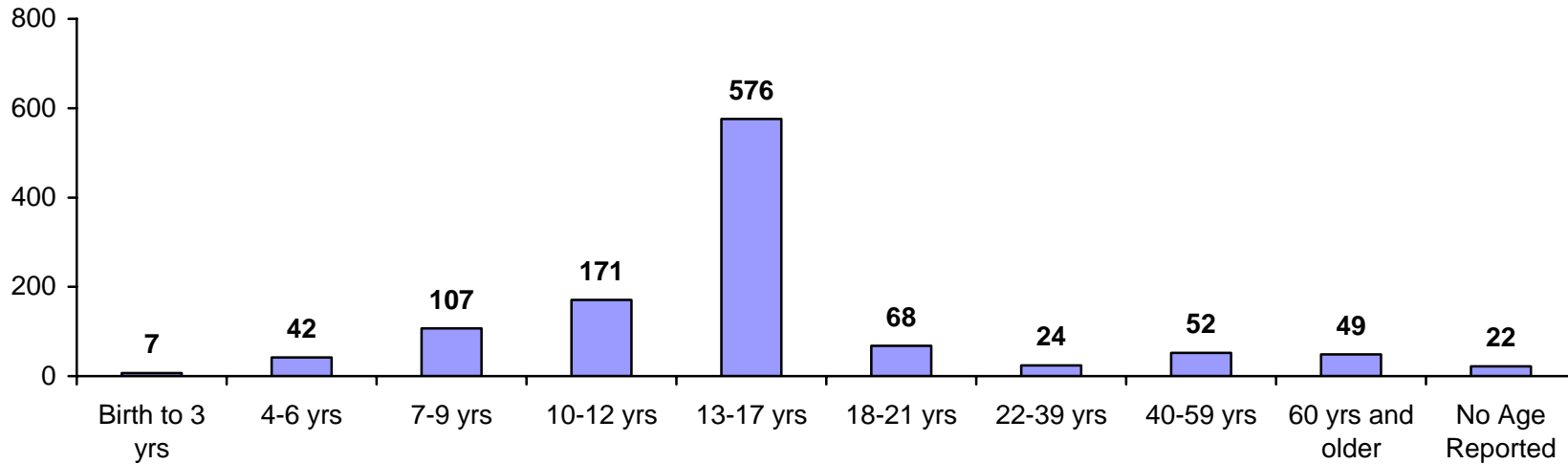
**Formal Service Plan Development:** An integrated initial service plan is developed at a CRCGA/F meeting. The total for year 2003 is 79%.

**Informal Service Plan Development:** An integrated initial service plan is developed by 2 or more CRCGA/F members outside the CRCGA/F meeting or recommendations are made the group based on general information. The total for year 2003 is 20%.

NOTE: 1% of CRCG service plans for adults did not indicate a type of CRCG meeting.

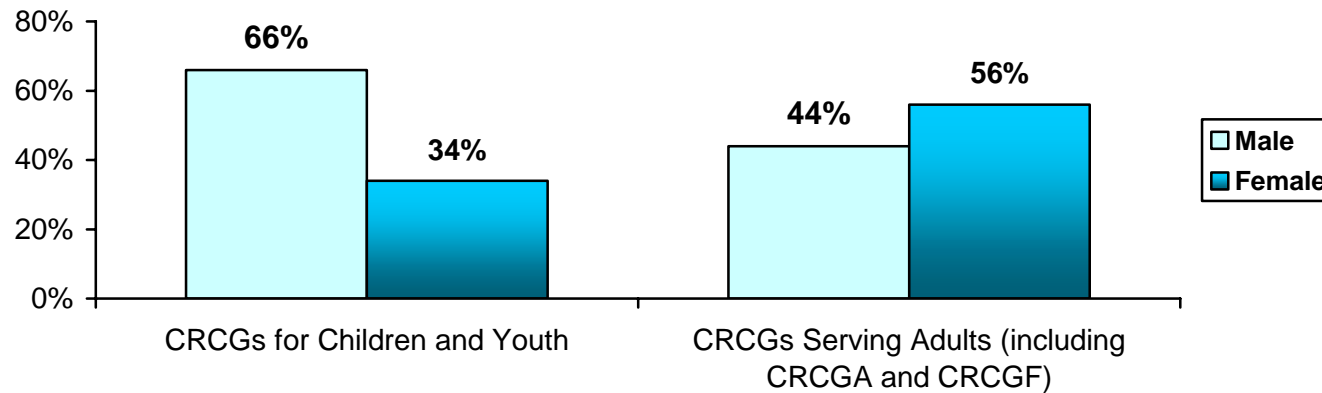
## Demographics of Individuals Served by CRCGs in Calendar Year 2003

### Ages of Children, Youth, and Adults - Across All CRCGs



Ages of individuals served through local CRCGs in calendar year 2003 ranged from infants to 108 years of age, with the highest frequency being between the ages of 13 to 17.

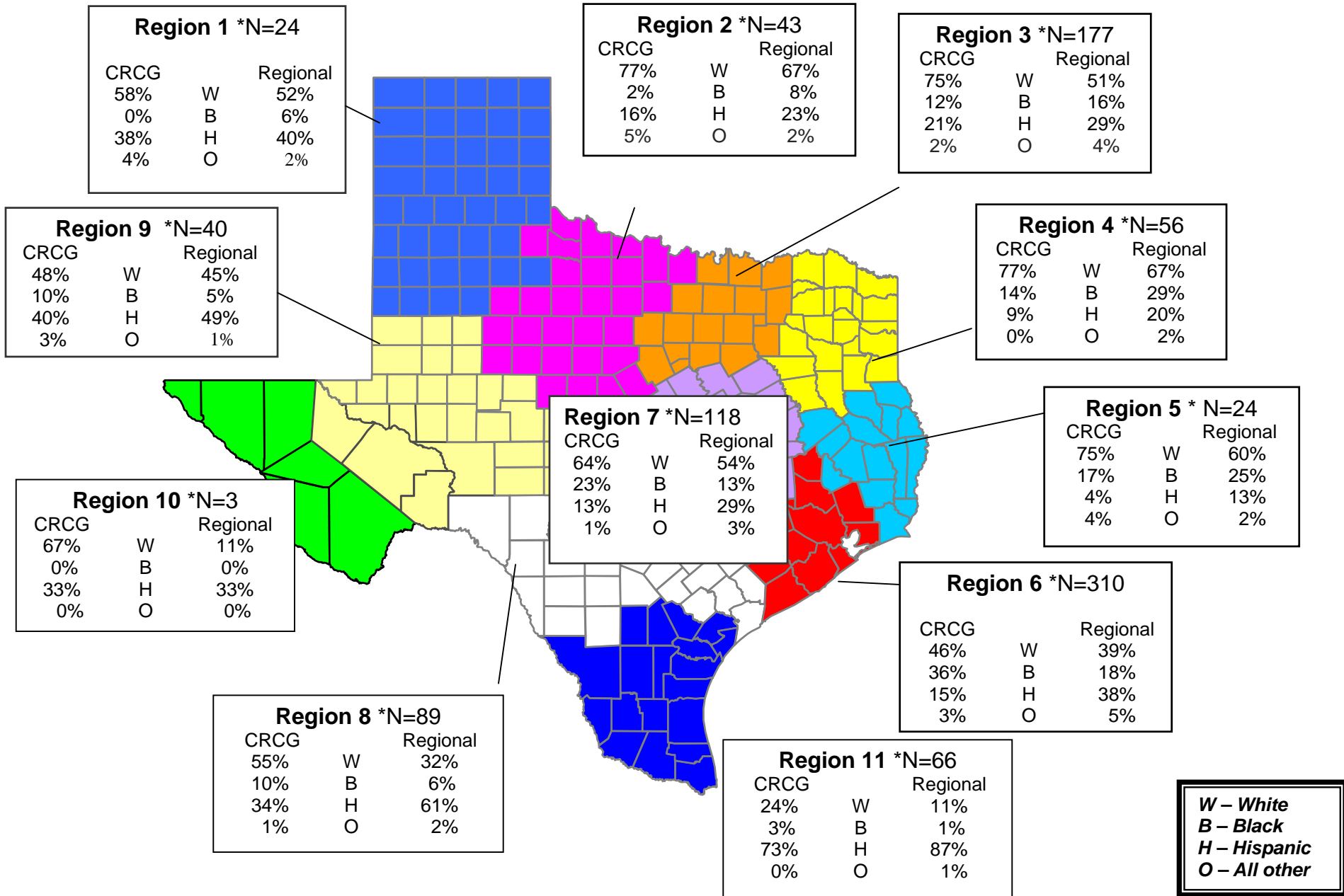
### Gender



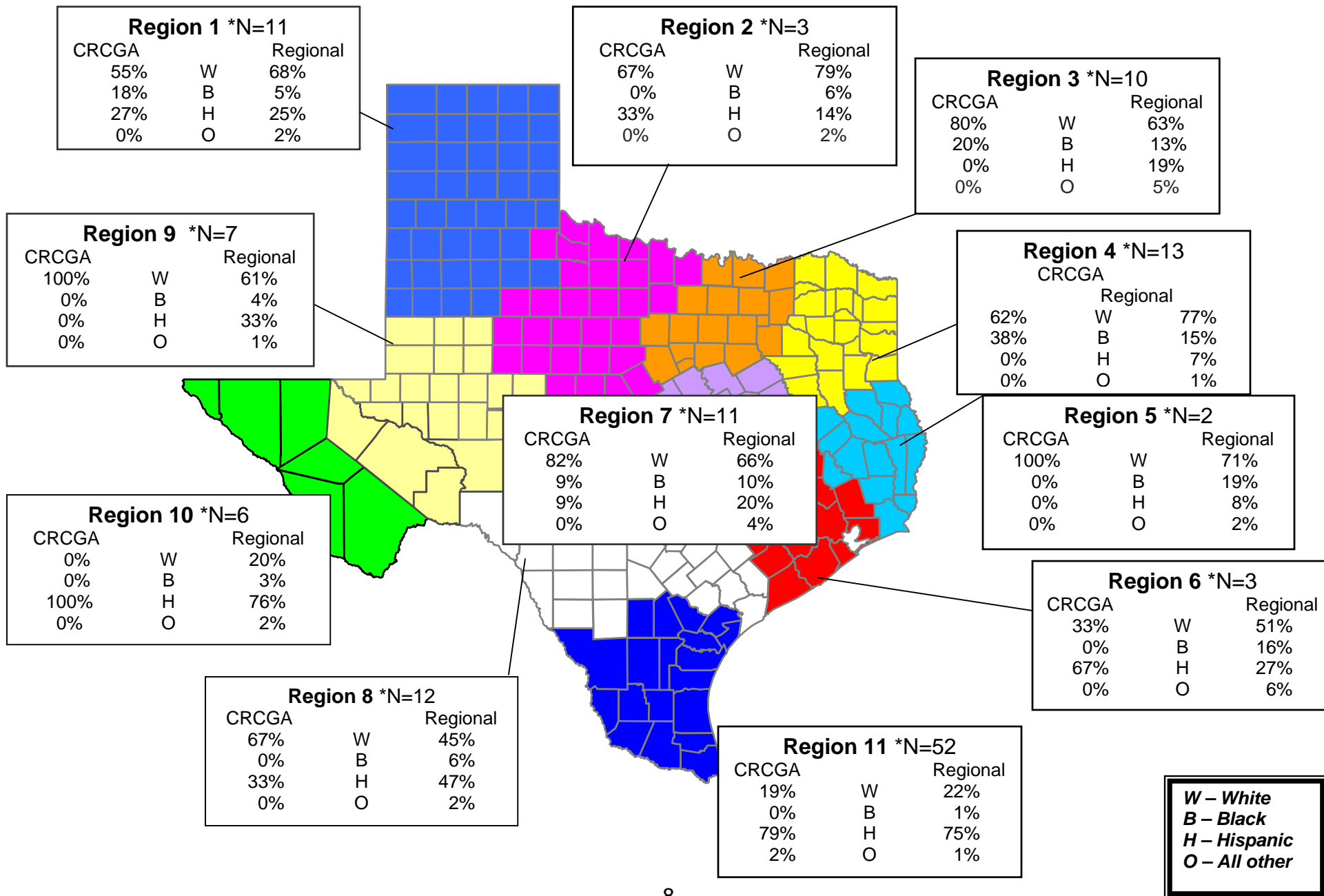
While the majority of children and youth served by CRCGs are male (66%), the majority of adults served by CRCGAs and CRCGFs are female (56%).

# Race/Ethnicity for Children Served by CRCGs/CRCGFs Compared with Regional Race/Ethnicity Demographic Data For Children

\*N= Service plans where ethnicity was specified.

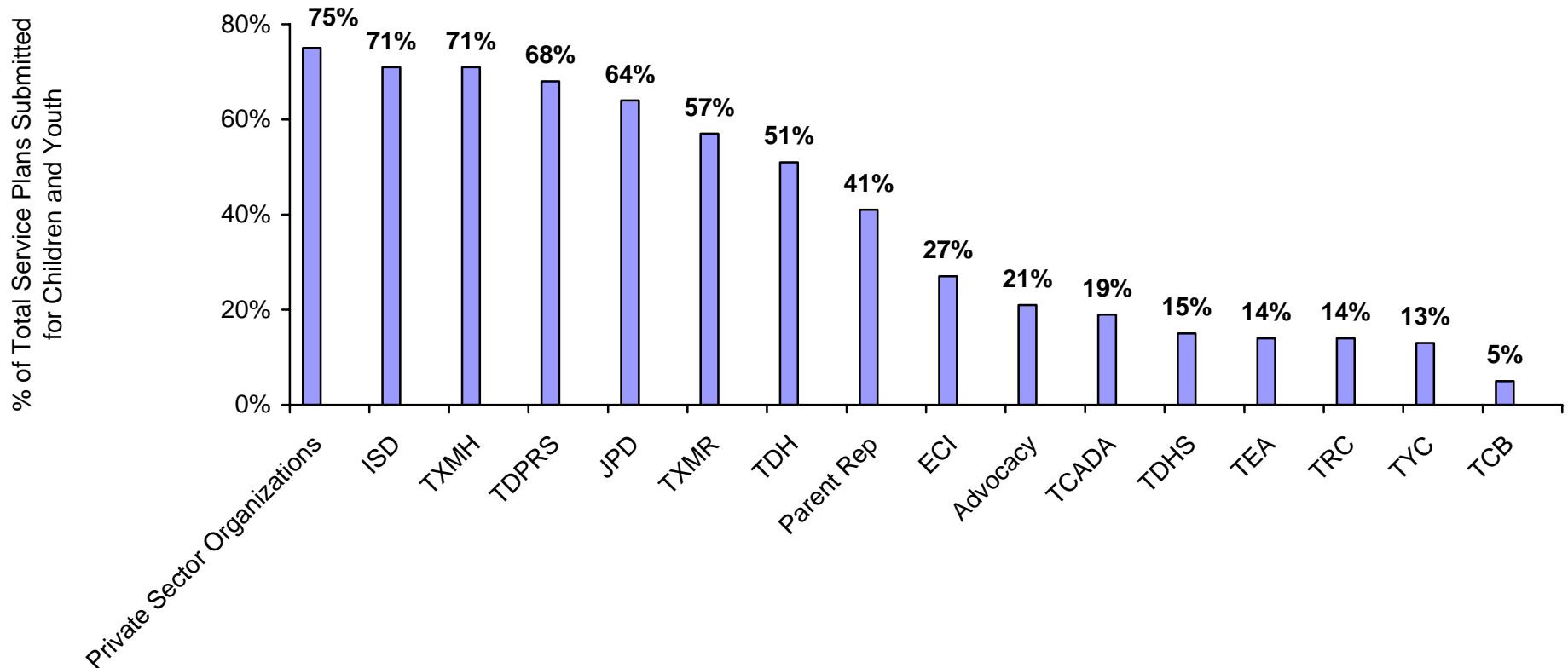


**Race/Ethnicity for Adults Served by CRCGAs/CRCGFs Compared with Regional Race/Ethnicity Demographic Data for Adults**  
**\*N= Service plans where ethnicity was specified.**



## Attendance at CRCG Service Planning Meetings – Calendar Year 2003

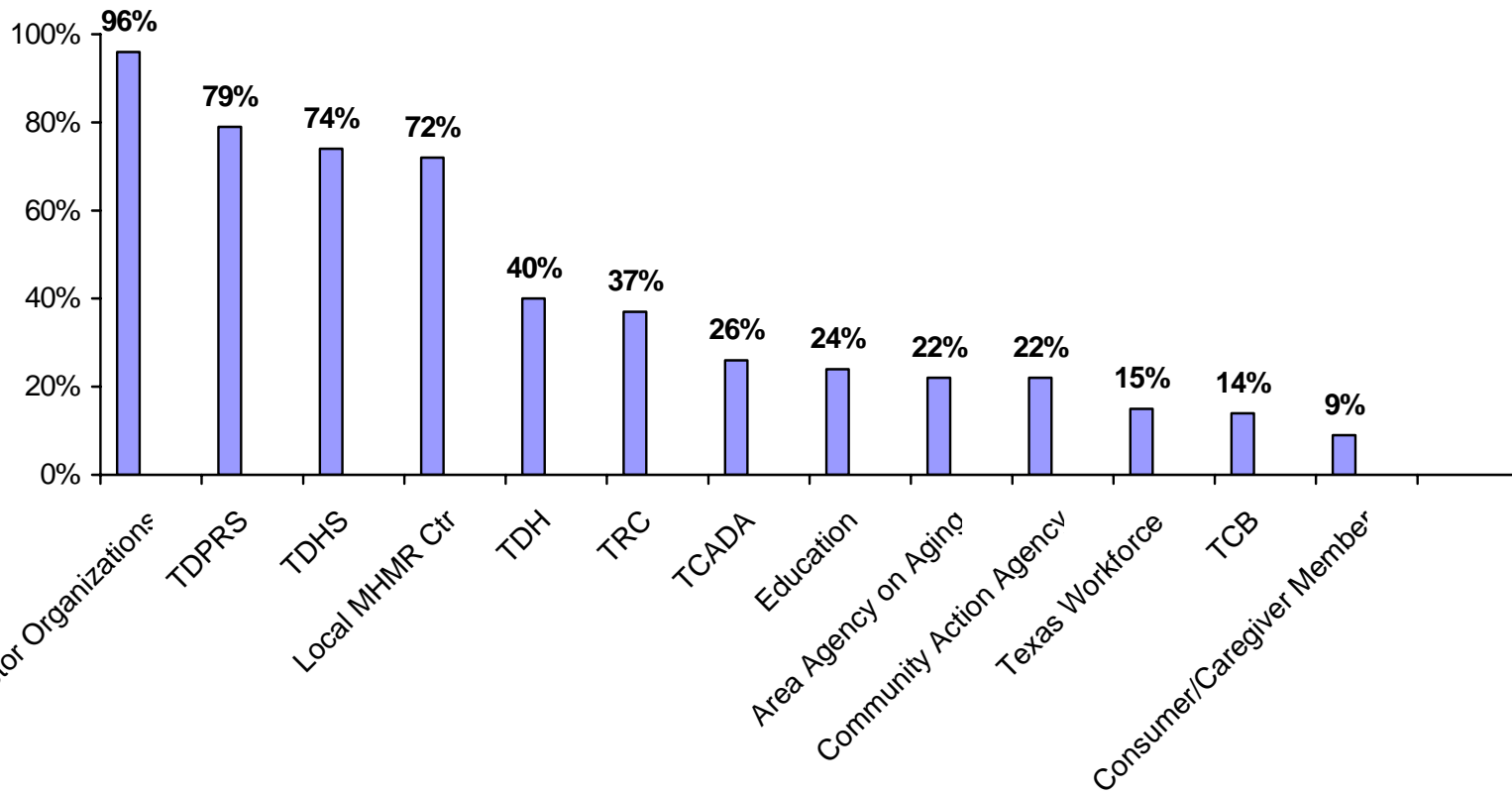
### Attendance at CRCG Service Planning Meetings for Children and Youth



Private sector organizations (75%), independent school districts (71%), local MHMR centers (71%), the Texas Department of Protective and Regulatory Services (68%), local juvenile probation departments (64%), and the Texas Department of Health (51%) attended the most CRCG service planning meetings for children and youth.

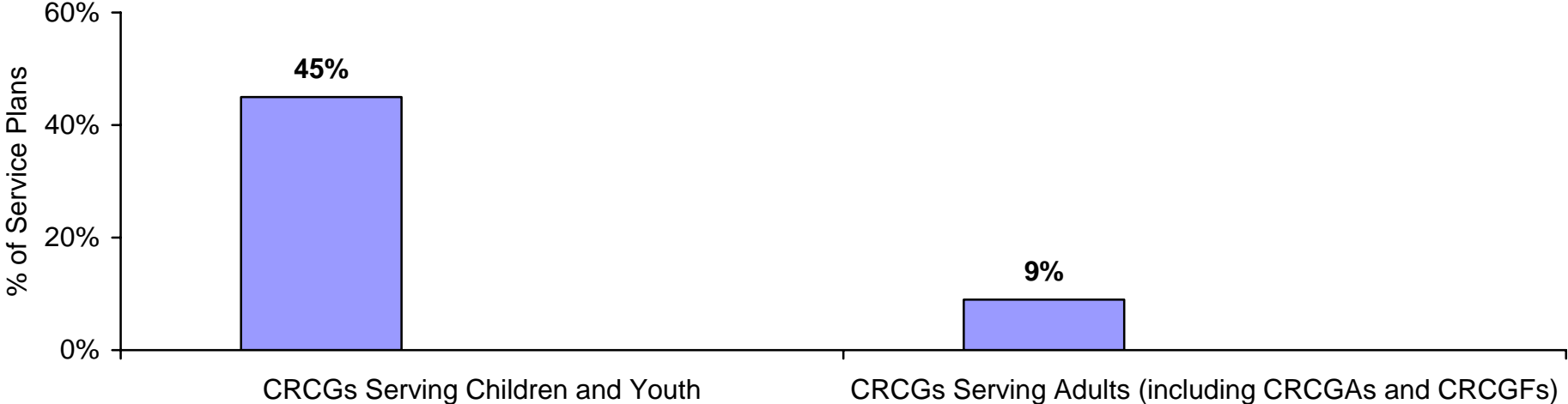
% of Service Plans Submitted by CRCGAs and CRCGFs

### Attendance at CRCG Service Planning Meetings for Adults



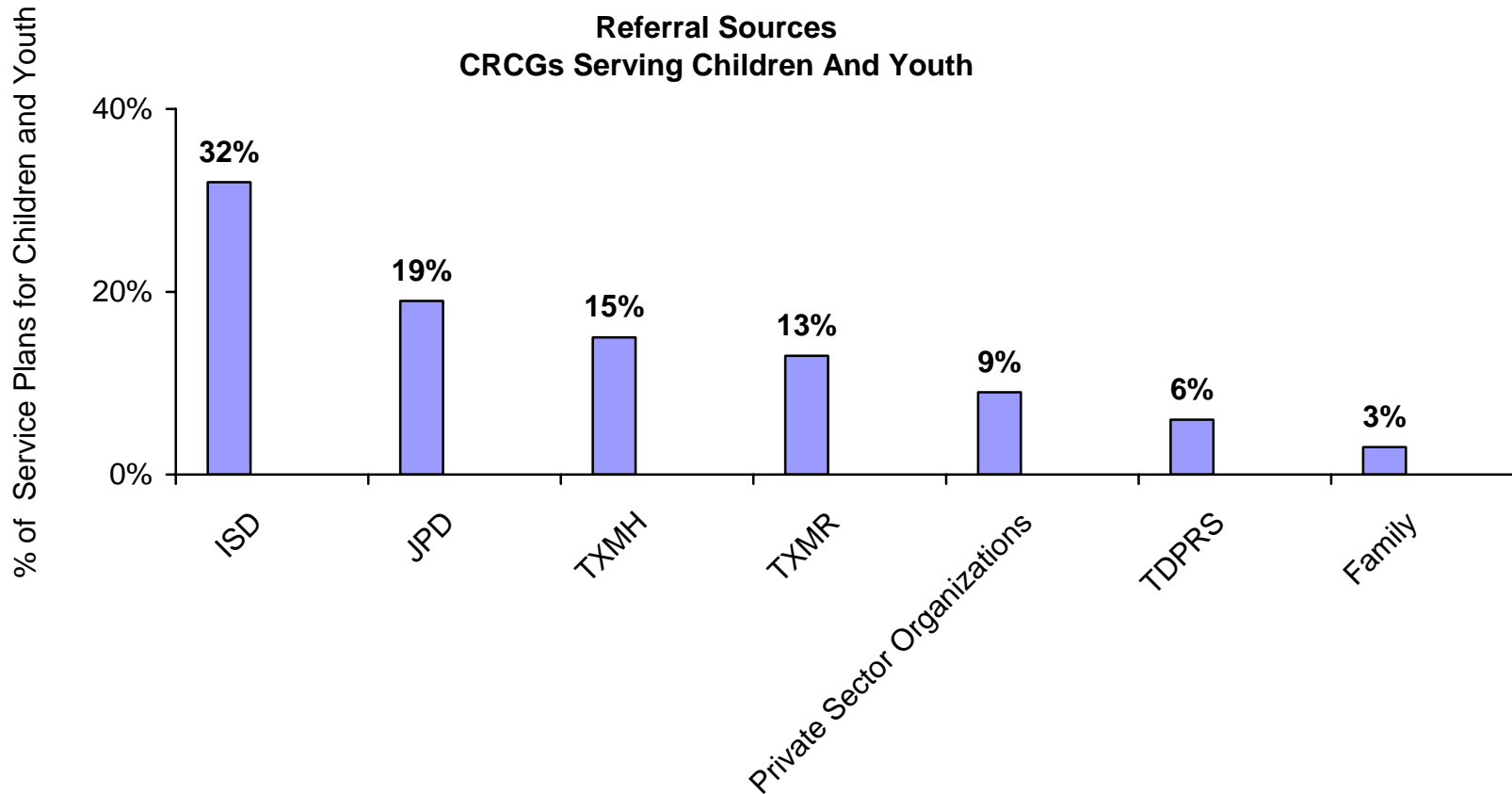
Private sector organizations (96%), the Texas Department of Protective and Regulatory Services - Adult Protective Services (79%), the Texas Department of Human Services (74%), and local MHMR centers (72%) attended the most CRCG service planning meetings for adults.

### Attendance at CRCG Service Planning Meetings by Family, Adult Consumer or Caregiver

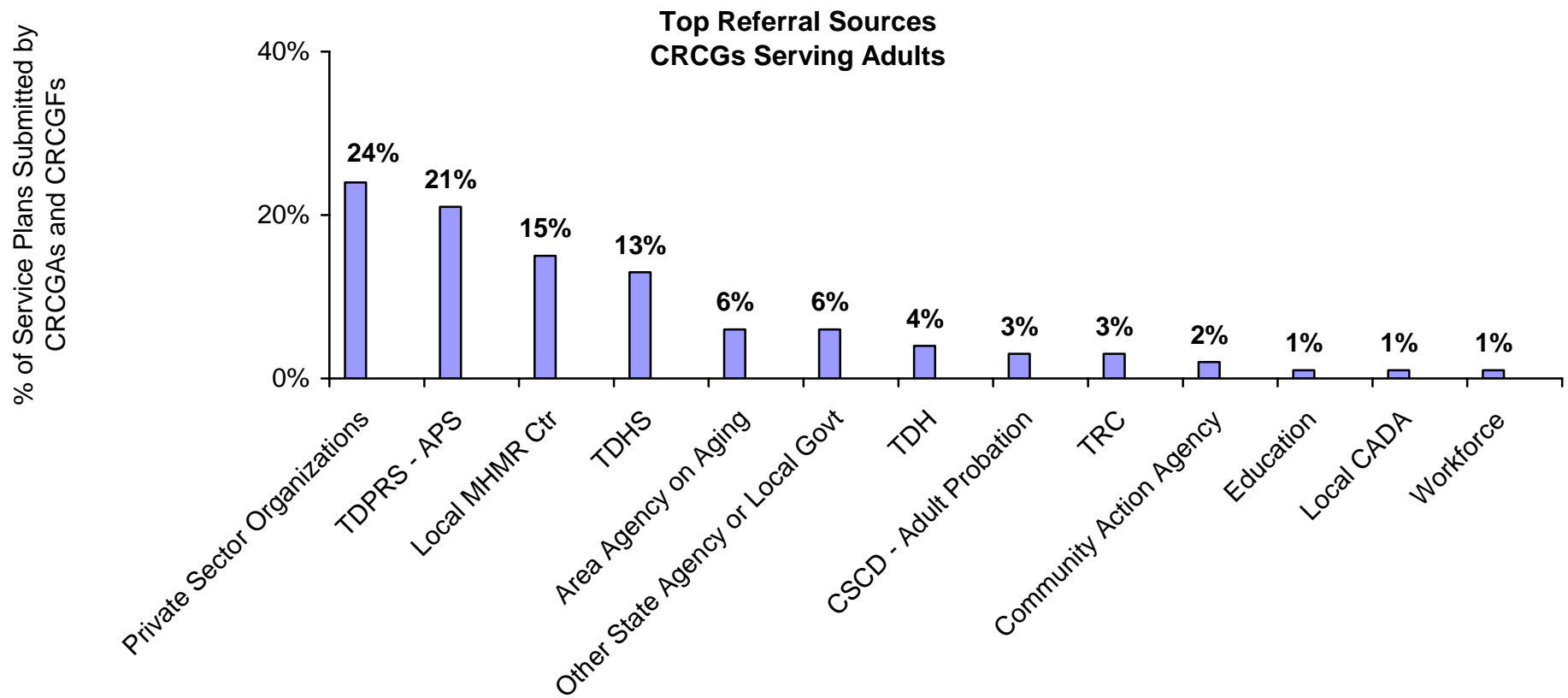


An important component of CRCG is to plan with an individual or family, not “for” them. As such, it is important that the individual or family feel comfortable in meeting with the team as they plan for needed services and supports. Data indicates a moderate percentage of families attended service planning meetings for their children (45%), however, only 9% of adult consumers and/or their caregivers attended service planning meetings.

## Referral Sources – Calendar Year 2003



Local school districts made the most referrals to CRCGs serving children and youth (32%) followed by Juvenile Probation Division (19%), Texas Mental Health (15%), Texas Mental Retardation (13%), Private Sector Organizations (9%), Texas Department of Protective and Regulatory Services (6%) and Family (3%). Data is consistent with referral patterns from the last several years. The Texas Department of Health and Advocacy organizations each made about 1% of referrals, while less than 1% of referrals were made by Early Childhood Intervention, local Councils on Alcohol and Drug Abuse, Texas Rehabilitation Commission, Texas Youth Commission, Texas Commission for the Blind, Texas Education Agency Regional Education Service Centers, and the Texas Department of Human Services. One percent (1%) of data submitted did not indicate a referral source.



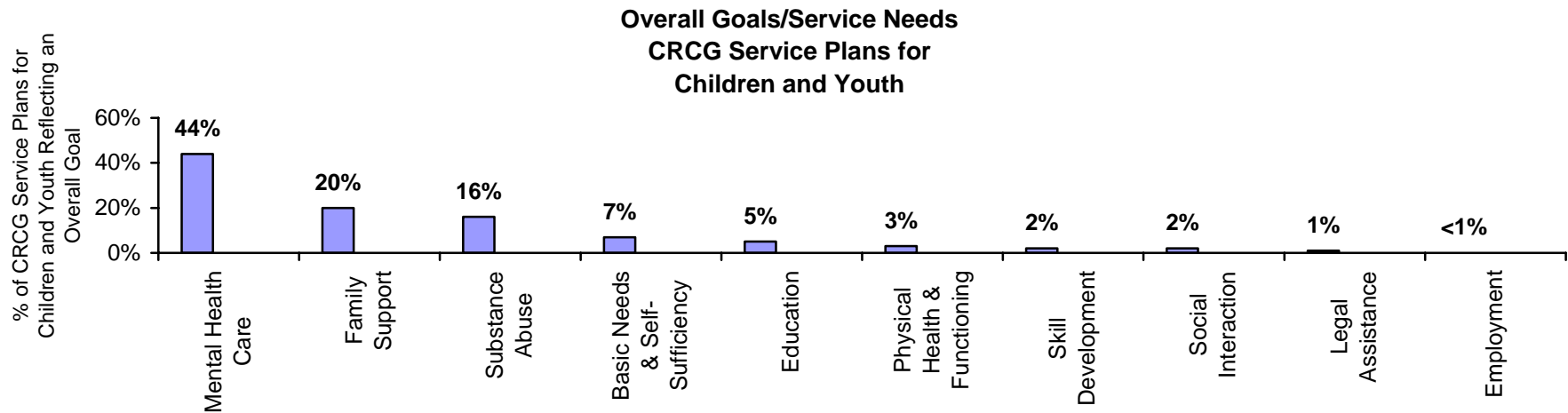
Private sector organizations at 24% and the Texas Department of Protective and Regulatory Services - Adult protective services at 21% made the most referrals to CRCGs serving adults followed by Local MHMR Centers at 15%, Texas Department of Human Services at 13%, Area Agency on Aging at 6%, Other State Agencies or Local Government at 6%, Texas Department of Health at 4%, CSCD—Adult Probation at 3%, Texas Rehabilitative Commission at 3%, and Community Action Agency at 2%. Local Councils on Alcohol and Drug Abuse, education and workforce agencies each made about 1% of referrals.

## Overall Goals Identified – CRCG Service Planning for Children and Youth

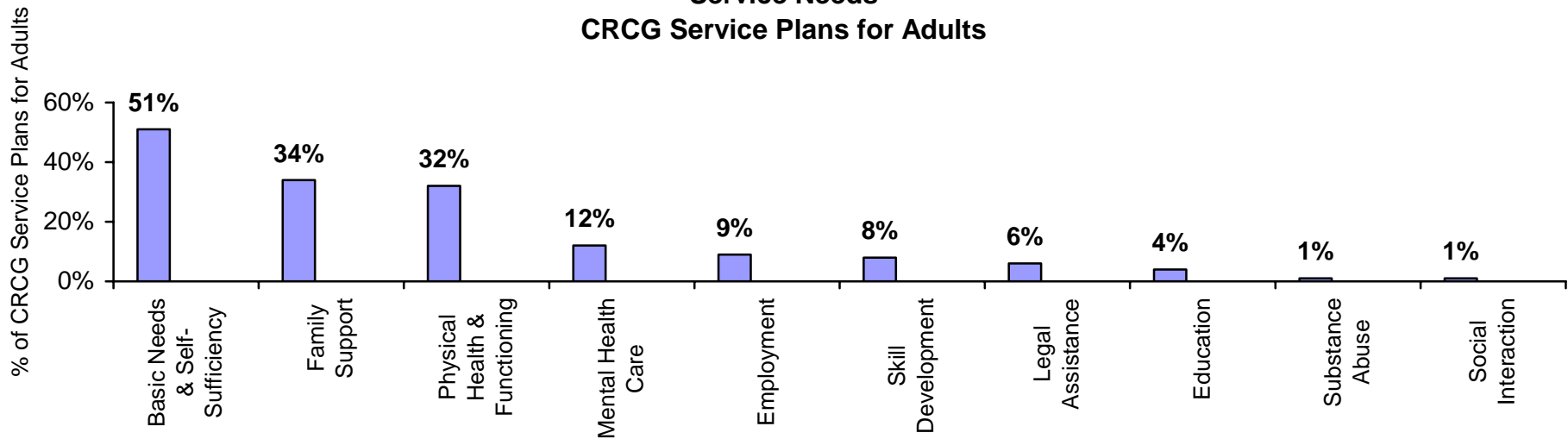
Most CRCG Service Plans for Children and Youth identified an overall goal. Data from these plans was analyzed and categorized using the Need Categories that will be part of the revised CRCG data collection.

### Service Need Definitions and Ratings:

- **Mental Health** includes: Outpatients Services such as assessment/evaluation, counseling, day treatment, and medication; Inpatient treatment, and other related needs. Total for year 2003 is 44%.
- **Family Support** includes: Respite, Child Care, Adult Day Care, and other support as required. Total for year 2003 is 20%.
- **Substance Abuse Services** include: Prevention, Intervention, Treatment and any other related services. Total for year 2003 is 16%.
- **Basic Needs & Self-Sufficiency** includes Food, Housing, Short-term shelter, Home repair/modification, Furniture, Clothing, Utilities, Phone, Transportation, Personal safety, Money management, Financial assistance to meet basic needs, and Other related needs. Total for year 2003 is 7%.
- **Education** includes: Special equipment, truancy prevention, Translator/interpreter, English as a second language, Adult education, and Referral for special education services, and other services as required. Total for year 2003 is 5%.
- **Physical Health & Functioning** includes: Doctor/Dentist visit, Special Equipment/supplies, Medication, In-home care that can be personal care, nursing, or both; Intensive Medical Care/Support (Hospitalization/Surgery/Hospice). Total for year 2003 is 3%.
- **Skill Development** includes: Activities of daily living, Community living skills, Social skills, Parenting skills, Problem-solving skills, Budget management, Challenging behavior, Anger management, Impulse control and other similar skills. Total for year 2003 is 2%.
- **Social Interaction** includes: Mentoring, Opportunities to socialize, and other requirements to be specified by family, care provider, case manager or CRCG. Total for year 2003 is 2%.
- **Legal Assistance** includes: Conservator, Guardianship, Criminal, Benefits Counseling, and other assistance as required. Total for year 2003 is 1%.
- **Employment Assistance** totaled less than 1%.



### Service Needs CRCG Service Plans for Adults



CRCG service plans for adults identified one or more service need. Data from these plans was analyzed and categorized using the Need Categories that are part of the revised CRCG data collection. Because most plans included more than one identified service need, the total percentage equals more than 100%.

***Definitions and Ratings:***

**Basic Needs and Self-Sufficiency (51%)** – food, housing, short-term shelter, furniture, clothing, cash or vouchers to meet basic needs, utilities, phone, personal safety, home repair or modification, transportation, etc.

**Family Support (34%)** – respite, childcare, adult day care, parenting, budget/training

**Physical Health and Functioning (32%)** – doctor or dentist visit, special equipment, medication, tattoo removal, personal care (disabilities)

**Mental Health Care (12%)** – counseling, inpatient treatment, day treatment program, residential treatment program

**Employment (9%)** – tools/equipment

**Skill Development (8%)** – personal grooming and living skills, anger management, impulse control, community living skills, problem solving skills, challenging behaviors, social skills

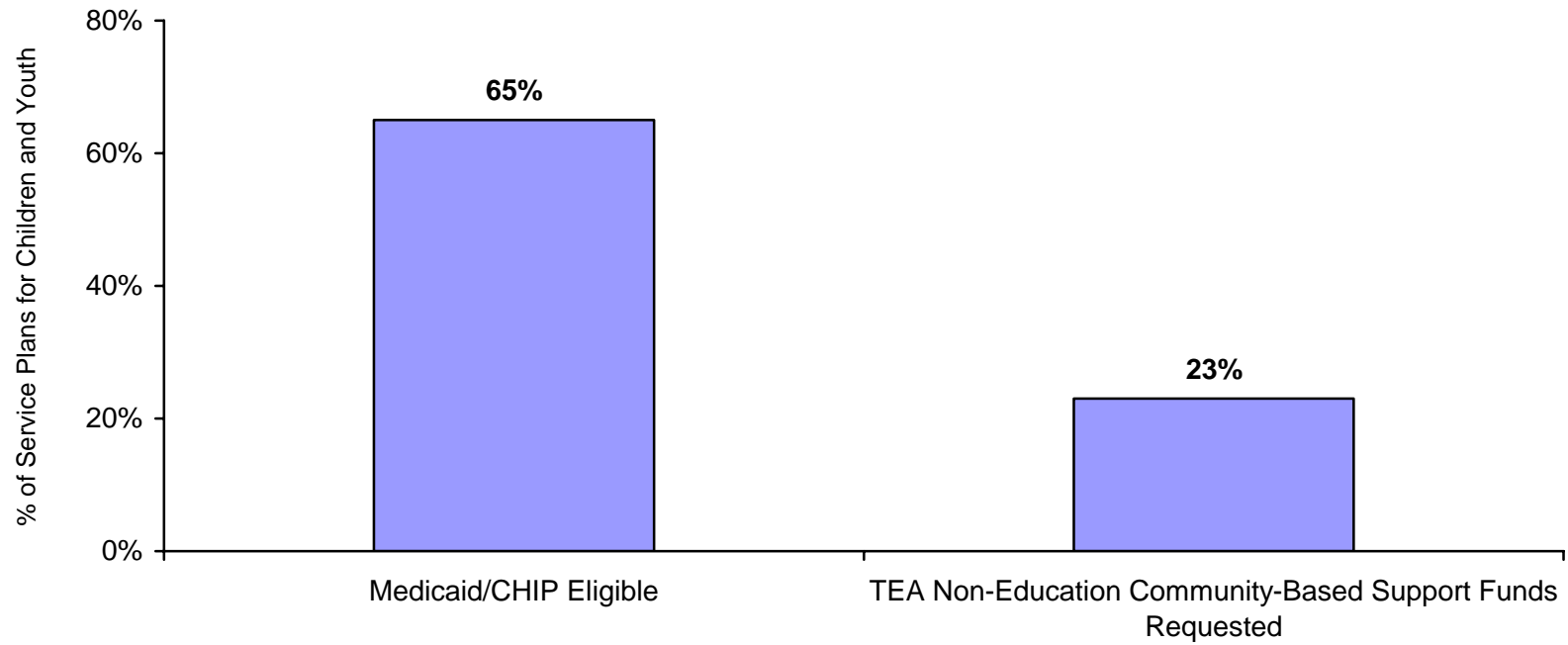
**Legal Assistance (6%)** – conservator, guardianship

**Education (4%)** – special equipment, truancy, translator

**Substance Abuse (1%)** – prevention, intervention, treatment

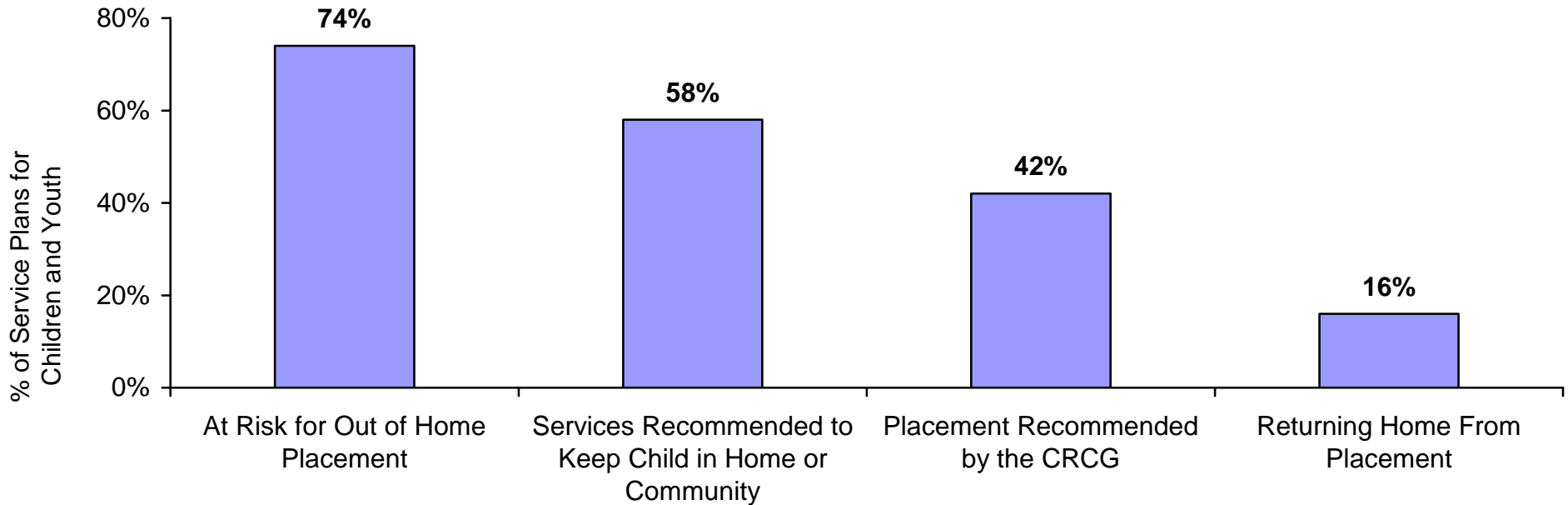
**Social Interaction (1%)** – positive role model, friends, mentor, opportunity to socialize, opportunities for appropriate interaction

## CRCG for Children and Youth – Additional Information



65% of the children and youth served are eligible for Medicaid/CHIP. 23% of the service plans for children and youth request TEA non-education community-based support funds.

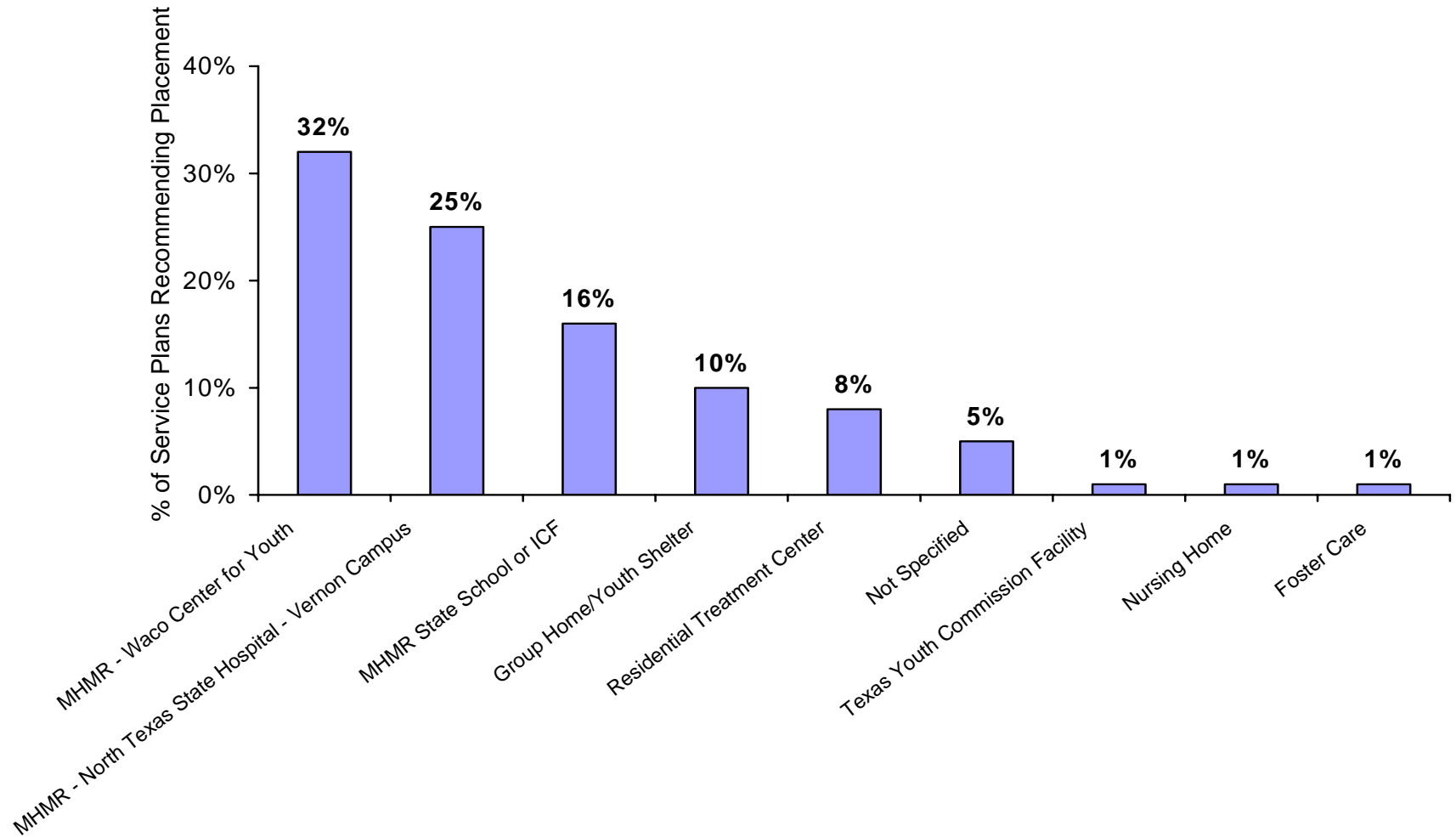
## CRCG for Children and Youth – Additional Information



74% of the Children and Youth CRCG service plans show that children are at risk for out-of-home placement. 58% of the plans show services are recommended to keep the child/youth in the home or community while 42% recommend placement by the CRCG. 16% of the service plans for children and youth reflect that the child/youth is returning home from placement.

Note: Waco Center for Youth and North Texas State Hospital (Vernon Campus) have admission criteria that include a CRCG recommendation.

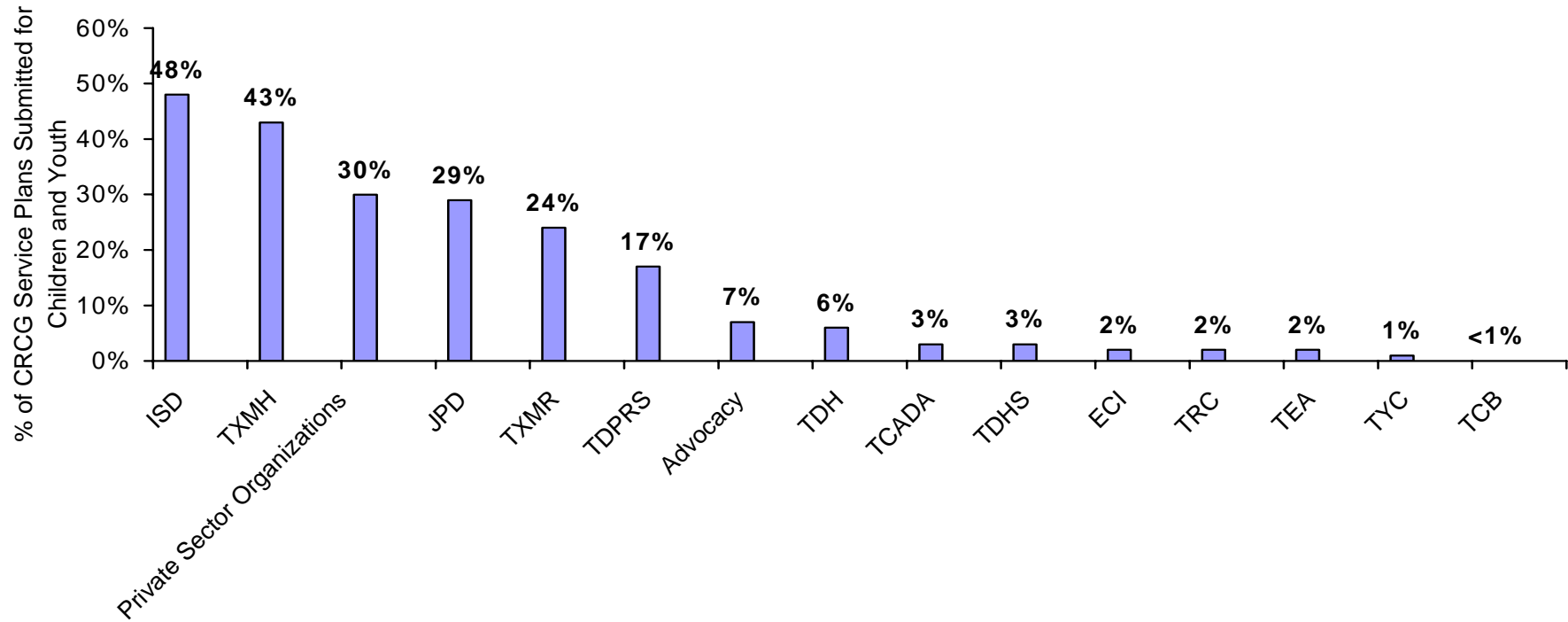
### Placements Recommended by CRCGs for Children and Youth



Note: Waco Center for Youth (32%) and the Vernon Campus of North Texas State Hospital (25%) were the most cited placements, reflecting these agencies' admission criteria that gives a higher priority for placement consideration to a CRCG recommendation.

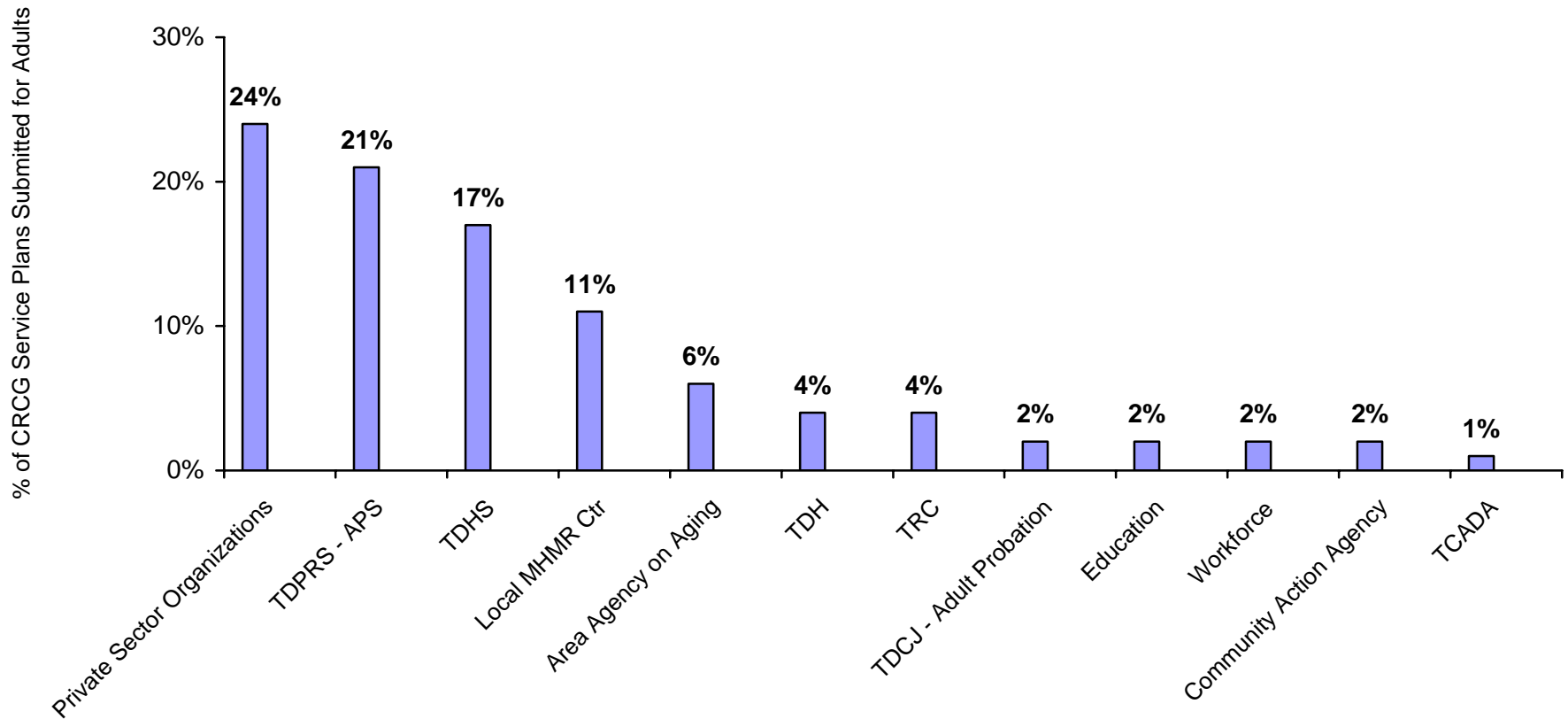
## Responsibility for CRCG Service Plans

### CRCG Service Plans for Children and Youth



Data for service plans submitted for Children and Youth detail all agencies and other entities responsible for services on the plan. Total percentage equals >100% as most service plans reflect multiple agencies or other entities as responsible for the plan. Local school districts (48%), Mental Health Centers (43%), private sector or other organizations (30%), and local Juvenile Probation Departments (29%) most often had responsibility for services on the plan.

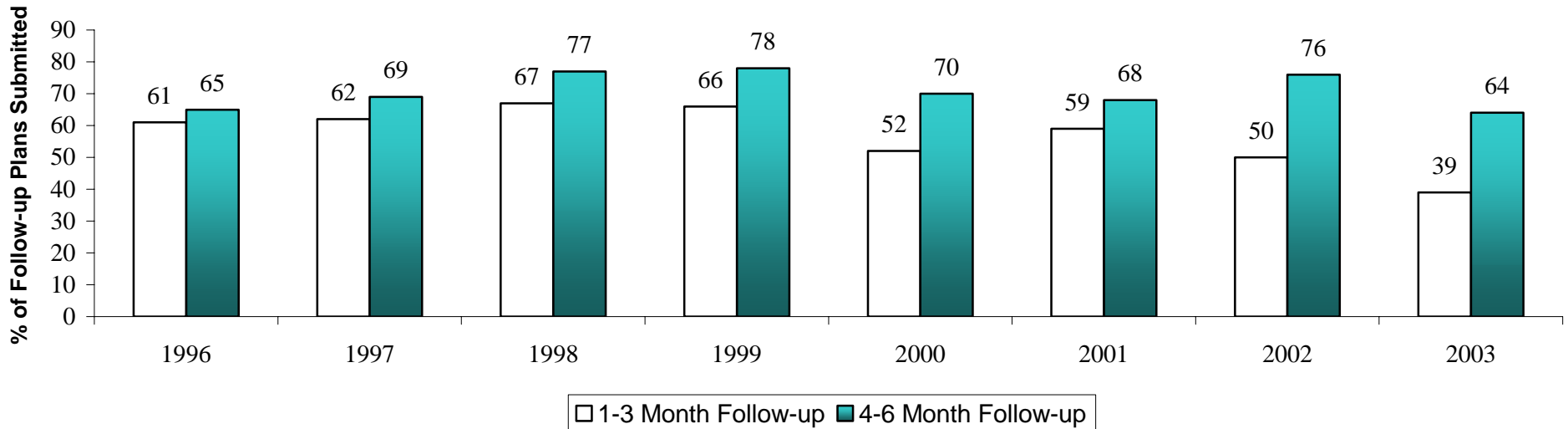
### CRCG Service Plans for Adults Lead Agency Responsible for Service Plan



Data for service plans submitted for adults specify a lead agency responsible for the service plan. Private sector or other organizations (24%) and the Texas Department of Protective and Regulatory Services - Adult Protective Services (21%) most often took the lead responsibility for service plans.

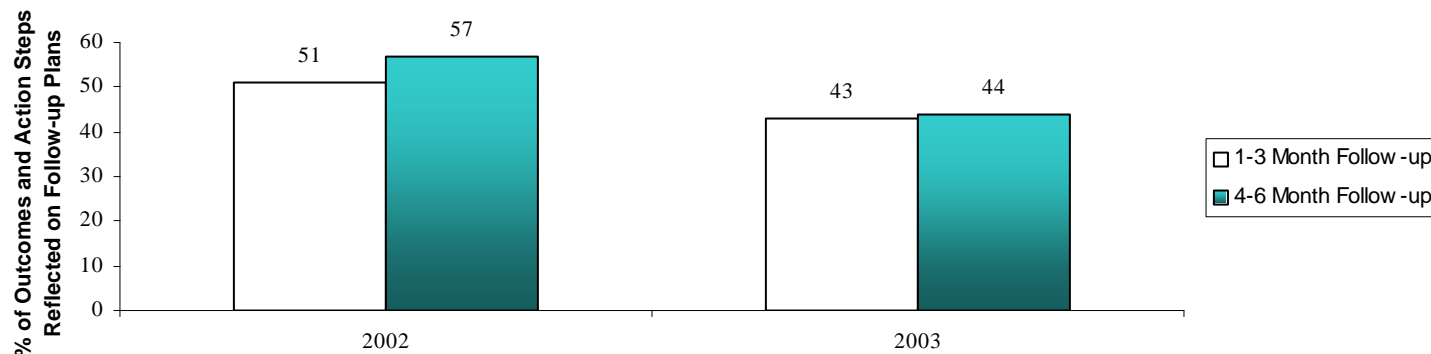
## Follow-up

### CRCGs for Children and Youth Overall Goals Met



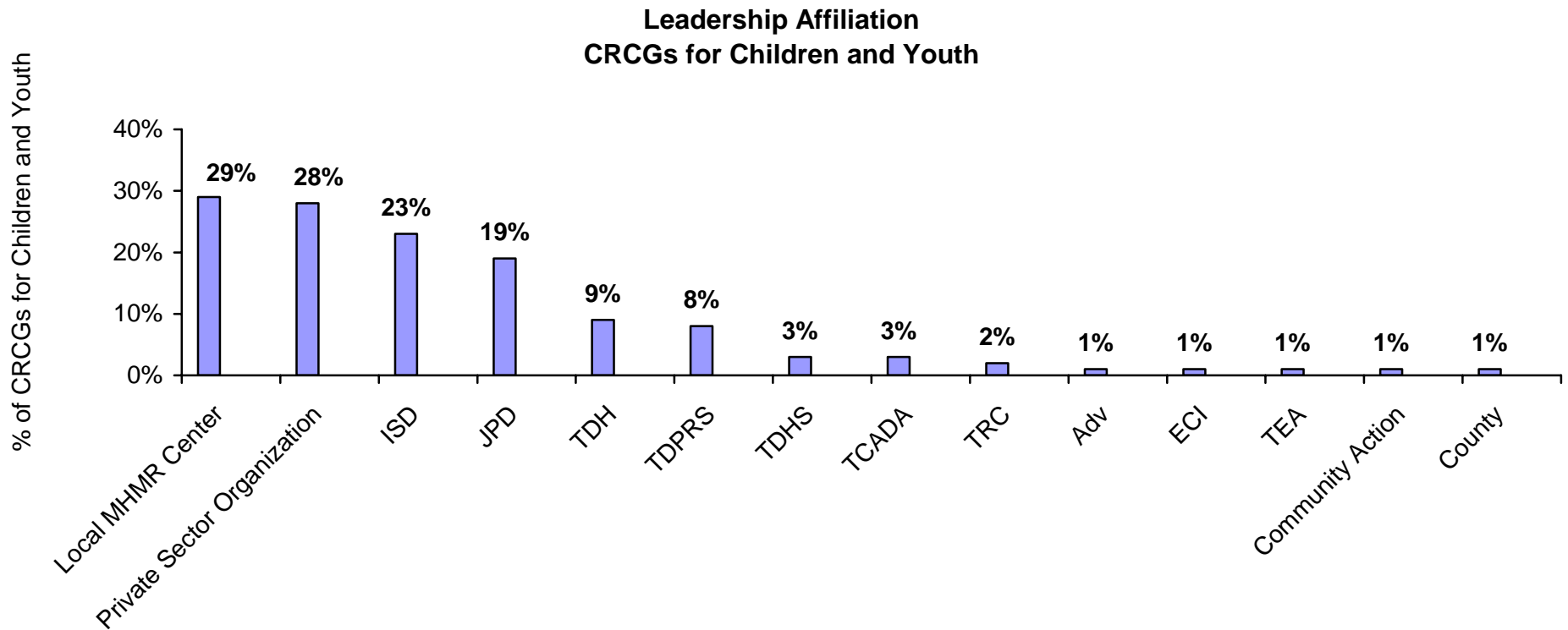
Service plans for children and youth specify an overall goal. Based on follow-up plans submitted, 39% of overall goals were noted as being met at a 1-3 month follow-up, with 64% noted as being met at a 6-month follow-up.

### CRCGs Serving Adults - Outcomes Met



Service plans for adults may specify one or several outcomes and may include a number of action steps related to each outcome. Follow-up data reflects an outcome as being met only if all action steps were successfully completed. Data indicates that 57% of outcomes were met at 1-3 months follow-up, with 44% met at 4-6 months follow-up.

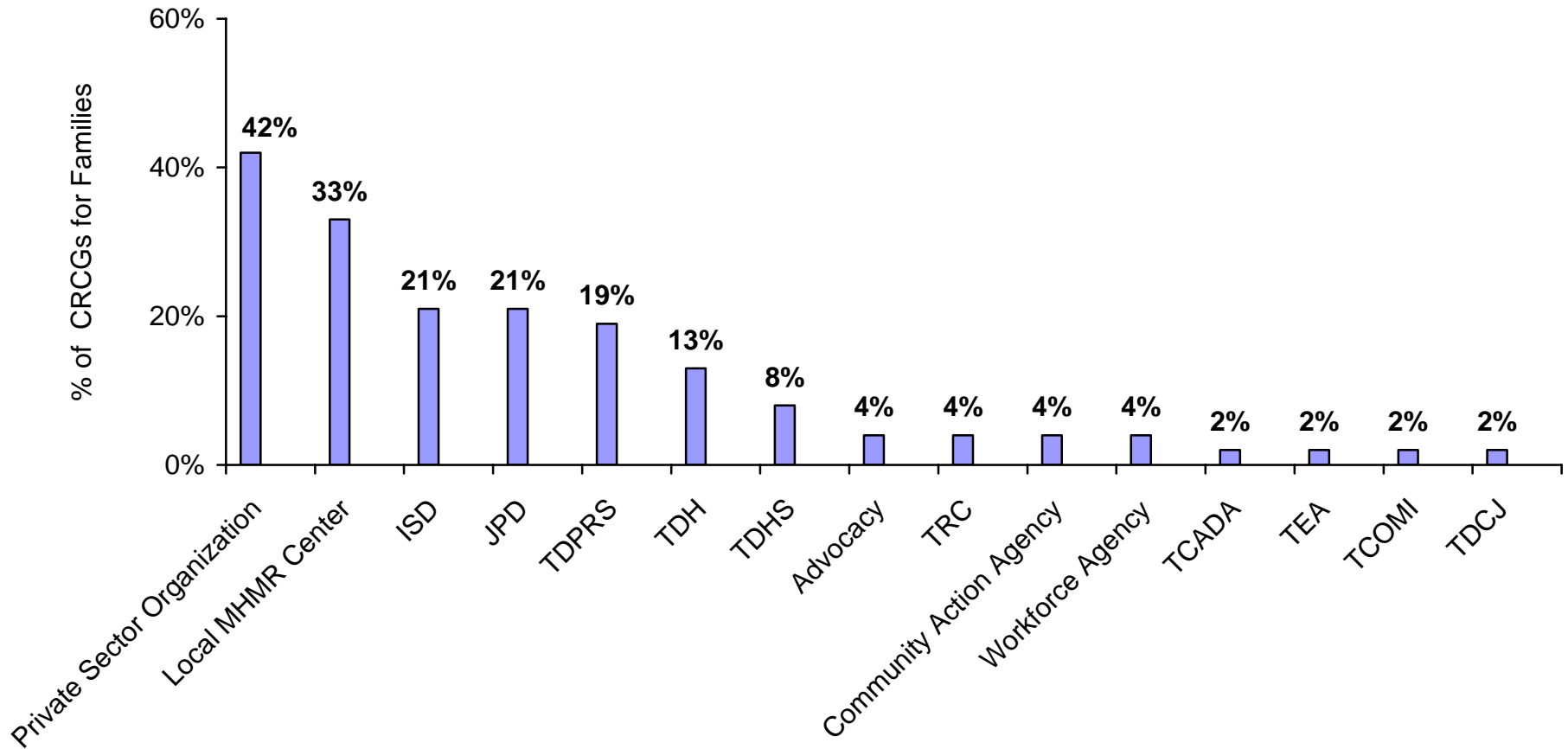
## Local CRCG Leadership (including coordinators, chairpersons, co-chairs, and other members of leadership teams)



The local leadership affiliation in CRCGs for Children and Youth is reflected by 29% of the leadership with local MHMR centers, 28% with private sector organizations, 23% with local school districts, 19% with the Juvenile Probation Department, 9% with the Texas Department of Health, 8% with the Texas Department of Protective and Regulatory Services, 3% with the Texas Department of Human Services and Texas Commission on Alcohol and Drug Abuse each, 2% with Texas Rehabilitative Commission, 1% with Advocacy groups, Early Childhood Intervention, Texas Education Agency, Community Action, and County agencies each.

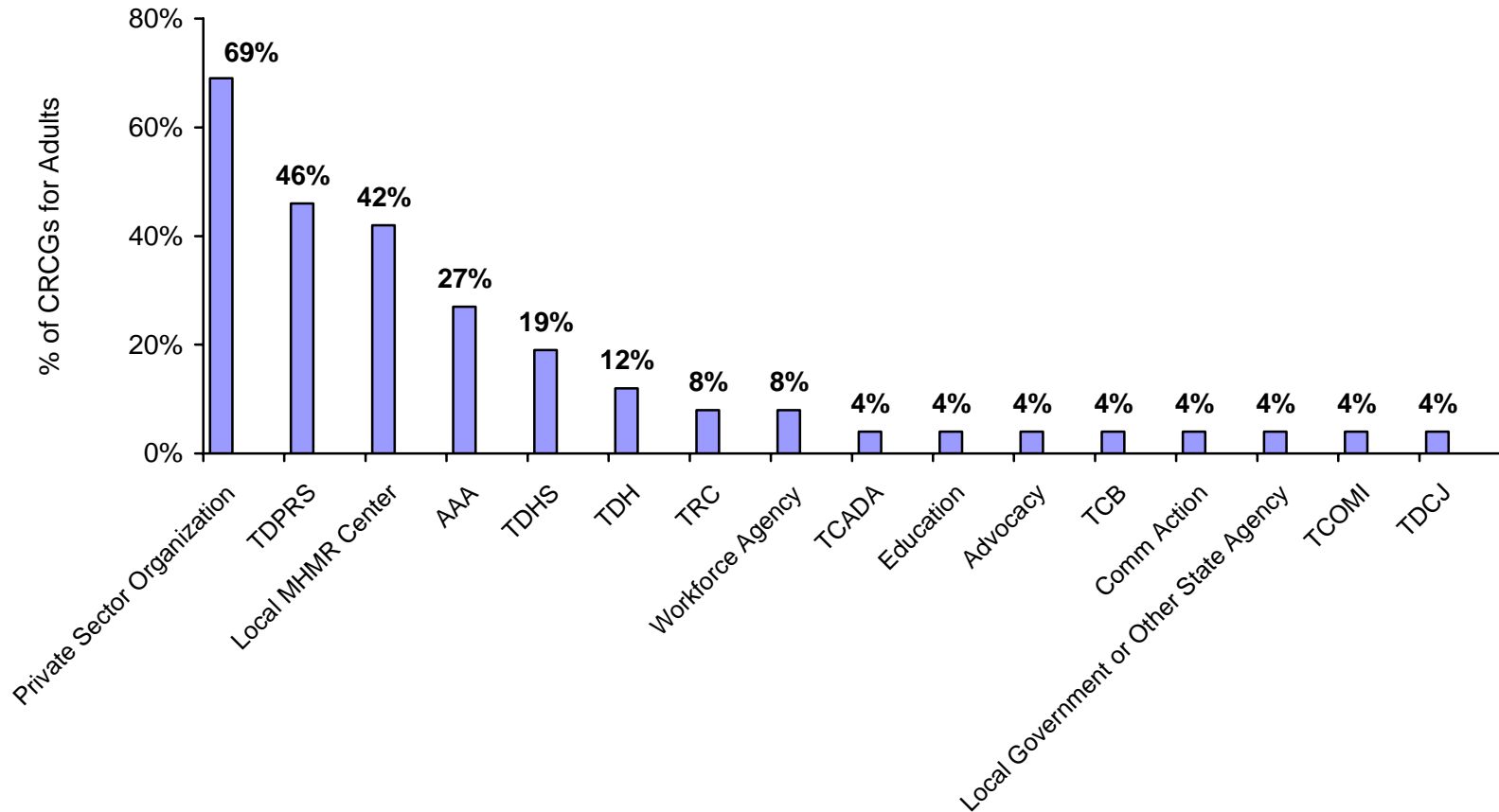
Total percentage is greater than 100% as some CRCGs for Children and Youth have more than one leadership position. Examples of Private Sector Organizations include High Sky Children's Ranch, Catholic Family Services, Family Crisis Center, Family Services Center, Parents Anonymous, Family Connection, United Way, Safe Place, LifeWorks, and others.

### Leadership Affiliation CRCGs for Families



The local leadership affiliation in CRCGs for Families (serving any age person) is reflected by 42% with private sector organizations; 33% with local MHMR centers; 21% with independent school districts and Juvenile Probation Department each; 19% with Texas Department of Protective and Regulatory Services; 13% with Texas Department of Health; 8% with Texas Department of Human Services; 4% with Advocacy, Community Action Agency, and Workforce Agency each; and 2% with Texas Commission on Alcohol and Drug Abuse, Texas Education Agency, Texas Correctional Office on Offenders with Medical or Mental Impairments and Texas Department of Criminal Justice each.

### Leadership Affiliation - CRCGs for Adults

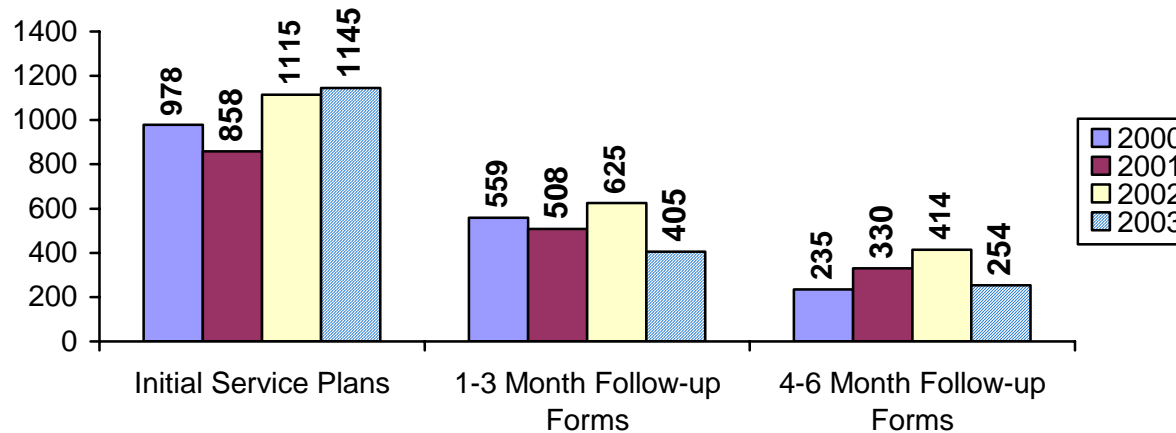


The local leadership affiliation in CRCGs for Adults is reflected by 69% by private sector organizations; 46% is by Texas Department of Protective and Regulatory Services; 42% is by local MHMR centers; 27% is by Area Agency on Aging; 19% is by the Texas Department of Human Services; 12% is by the Texas Department of Health; 8% is by the Texas Rehabilitation Commission and Workforce Agency each; 4% each by the Texas Commission on Alcohol and Drug Abuse, Education, Advocacy, Texas Commission for the Blind, Community Action Agency, local Government or other State agency, Texas Correctional Office for Offenders with Medical or Mental Impairment, and the Texas Department of Criminal Justice.

Total percentage is greater than 100% as many CRCGs for Adults and Families have a leadership structure that shares responsibility between two or more leadership positions. Examples of Private Sector Organizations include Presbyterian Children’s Services, Elmwood Nursing Center, Federation of Families for Children’s Mental Health, Resource Connection, and others.

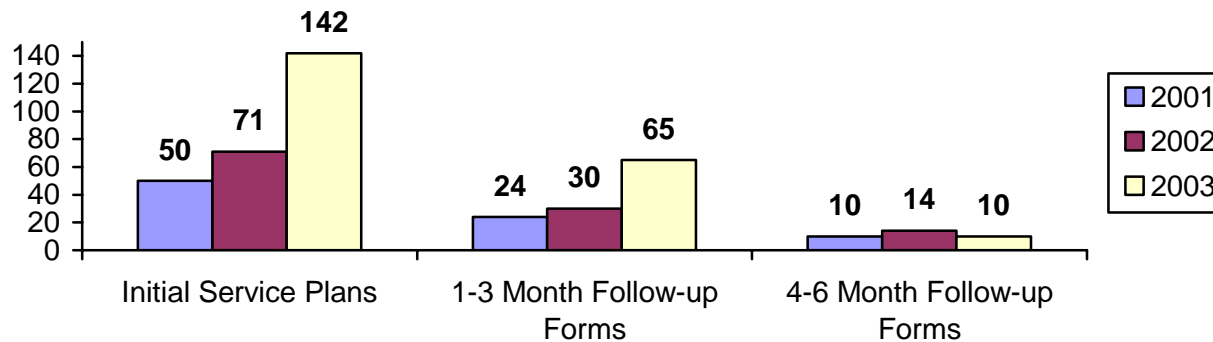
## CRCG Data Submission Patterns

### CRCG for Children and Youth - Data 2000-2003



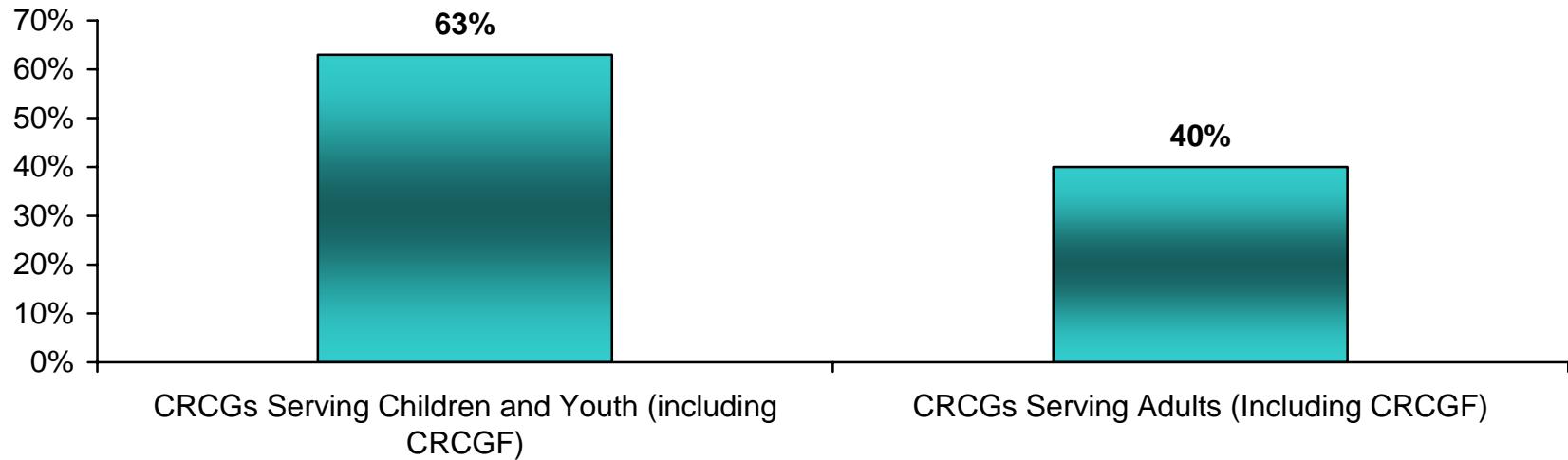
The number of services plans and follow-ups submitted by local CRCGs for Children and Youth from 2000 to 2003 show data submission patterns. The number of initial service plans submitted in 2000 was 978, 2001 was 858, 2002 was 1,115, and 2003 was 1,145. The number of one-to-three month follow-up forms submitted in 2000 was 559, 2001 was 508, 2002 was 625, and 2003 was 405. The number of four-to-six month follow-up forms submitted in 2000 was 235, 2001 was 330, 2002 was 414 and 2003 was 254.

### CRCGs for Adults and Families - Adult Data - 2001-2003



The number of services plans and follow-ups submitted by local CRCGs for Adults and Families from 2001 to 2003 reflect data submission trends. The number of initial service plans submitted in 2001 was 50, 2002 was 71 and 2003 was 142. The number of one-to-three month follow-up forms submitted in 2001 was 24, 2002 was 30, and 2003 was 65. The number of four-to-six month follow-up forms submitted in 2001 was 10, 2002 was 14 and 2003 was 10.

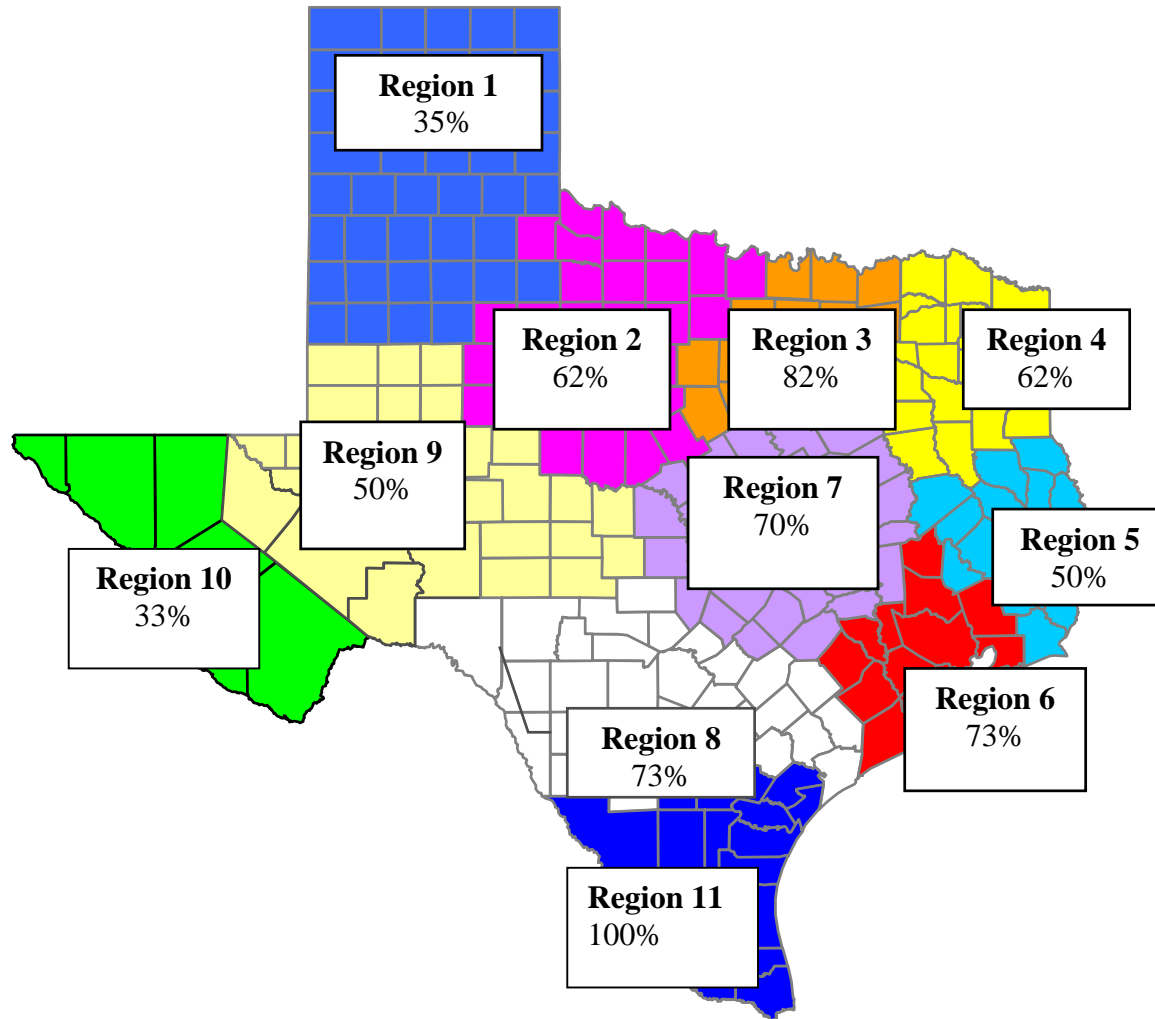
### % of CRCGs Submitting Data - Calendar Year 2003



Overall, sixty-three percent (63%) of all local CRCGs serving children and youth submitted data on individual service plans. This represents a slight increase from calendar year 2002 when sixty-two percent (62%) of CRCGs for Children and Youth submitted service plan data.

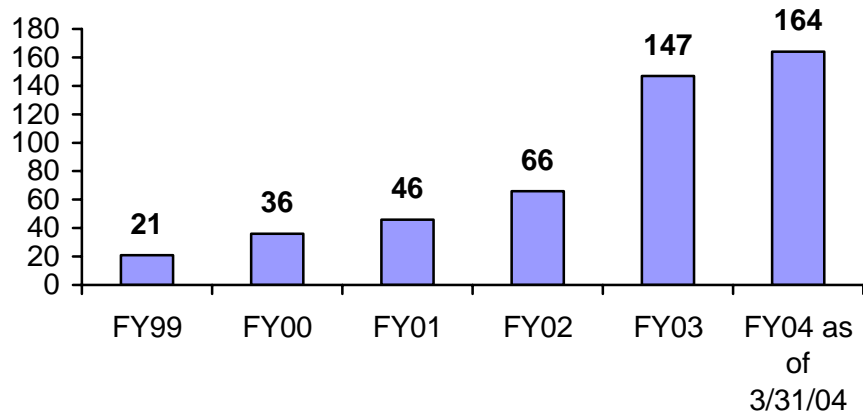
For CRCGs serving adults, the number of initial service plans submitted increased this year. The actual percentage of CRCGs serving adults who submitted data decreased as compared to calendar year 2002. Forty percent (40%) of CRCGs serving adults submitted data during calendar year 2003, compared with 54% in calendar year 2002. A significant number of CRCGs that expanded to become CRCGs for Families (CRCGF) have not reported data on individual service plans for adults.

## % of CRCGs Serving Children and Youth Submitting Data By Region



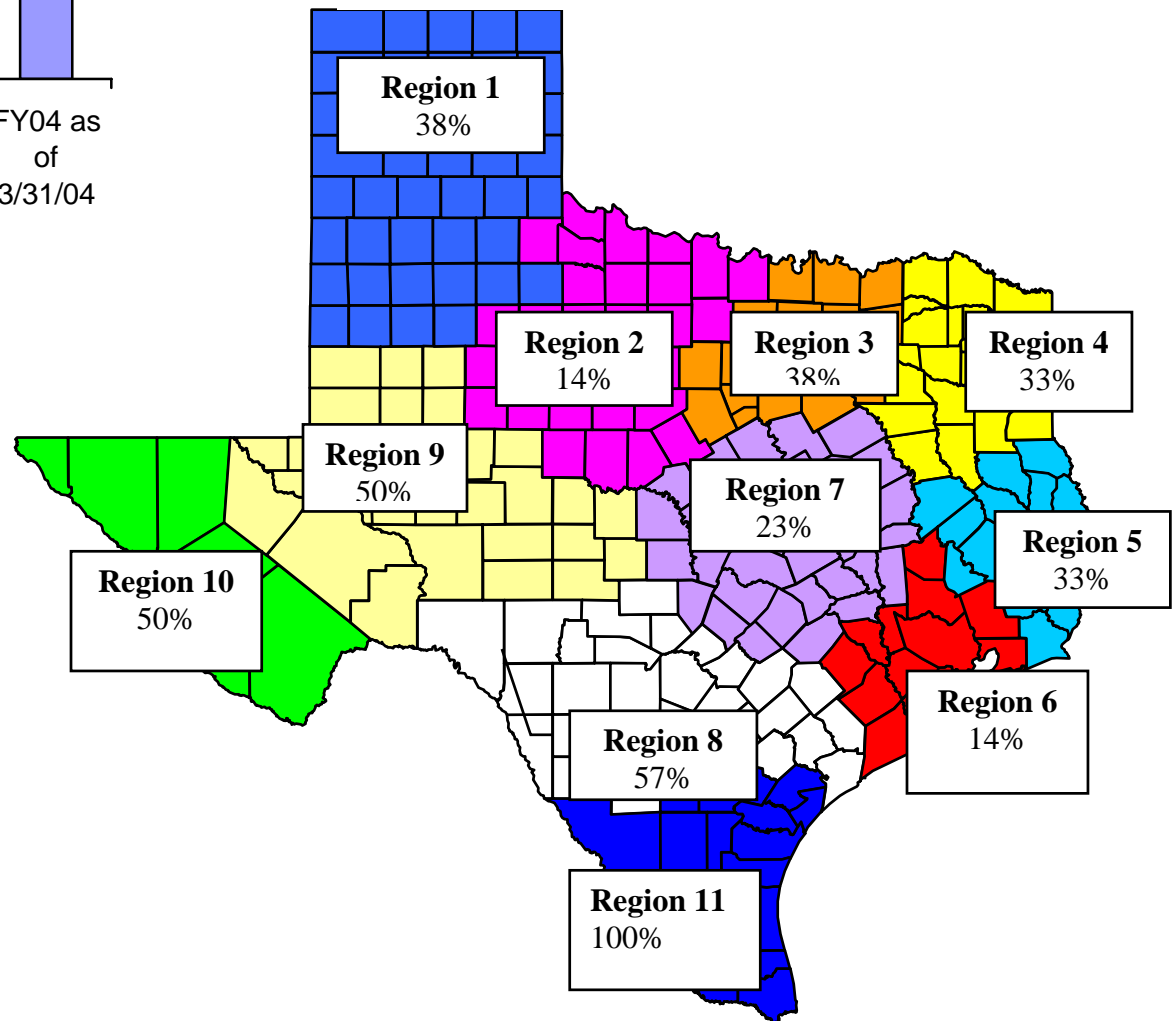
The percentage of CRCGs serving children and youth submitting data by region is reflected by: Region 1 (Panhandle) 35%, Region 2 (just east of the Panhandle) 62%, Region 3 (just east of Region 2 in the upper part of Texas) 82%, Region 4 (Northeast Texas) 62%, Region 5 (Far East Texas) 50%, Region 6 (Gulf Coast Plains) 73%, Region 7 (Central Texas) 70%, Region 8 (Southwest Texas) 73%, Region 9 (just southwest of the Panhandle) 50%, Region 10 (Western tip of Texas) 33%, and Region 11 (Southern tip of Texas) 100%.

### Counties Serving Adults Through a CRCG



ABOVE: The growth of the number of counties serving adults through a CRCG starting with fiscal year (FY) 1999 through March 31, 2004 of fiscal year 2004 is noted: FY 1999-21, FY 2000-36, FY 2001-46, FY 2002-66, FY 2003-147, and FY 2004 (as of 3/31/04)-164.

### % of Existing CRCGAs and CRCGFs Submitting Data for Adults in Calendar Year 2003



RIGHT: The percentage of CRCGAs serving adults and CRCGFs serving families that are submitting data for adults in Calendar Year 2003 by region include: Region 1 (Panhandle) 38%, Region 2 (just east of the Panhandle) 14%, Region 3 (just east of Region 2 in the upper part of Texas) 38%, Region 4 (Northeast Texas) 33%, Region 5 (Far East Texas) 33%, Region 6 (Gulf Coast Plains) 14%, Region 7 (Central Texas) 23%, Region 8 (Southwest Texas) 57%, Region 9 (just southwest of the Panhandle) 50%, Region 10 (Western tip of Texas) 50%, and Region 11 (Southern tip of Texas) 100%.

**If you would like to find out more information about this report or want to request additional or specific data about your area, please contact the State CRCG Office:**

*State CRCG Office  
P.O. Box 13247  
Austin TX 78711*

*(512) 424-6963  
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Website:*

[www.hhsc.state.tx.us/crcg/crcg.htm](http://www.hhsc.state.tx.us/crcg/crcg.htm)

