

**Federal Award and Receipts Summary**  
 81st, Regular Session, American Recovery and Reinvestments, Version 1  
 American Recovery and Reinvestment Act (ARRA) Quarterly Expenditure Reporting

Date: 4/19/2010  
 Time: 4:33:16PM

Agency code: 529

Agency name: **Health and Human Services Commission**

**FEDERAL AWARDS**

CFDA Number and Program Name	Competitive	Type of Grant	Federal Award Number	Federal Agency	Federal Award Amount
10.561.003 Food Stamps (SNAP) Admin - Stimulus	False	Formula Grants	6TX440105	Department of Health and Human Services	\$13,987,018
93.714.000 TANF Emergency Contingency Fund - Stimulus	False	Direct Payments with Unrestricted Use	0901TXTAN2	Department of Health and Human Services	\$5,295,838
93.716.000 TANF Supplemental - Stimulus	False	Direct Payments with Unrestricted Use	1002TXTAN2	Department of Health and Human Services	\$26,353,888
93.719.000 State Grants to Promote Health Information Technology - Stimulus	False	Project Grants	90HT0044_01	Department of Health and Human Services	\$28,810,208
93.778.000 Medical Assistance Program	False	Direct Payments for Specified Use	TX-10-01-HIT-PAPD	Department of Health and Human Services	\$3,856,551
93.778.014 Medicaid - Stimulus	False	Formula Grants	1005TXARRA_QUAL	Department of Health and Human Services	\$1,374,291,061
93.778.016 Medicaid UPL (Outside GAA) - Stimulus	False	Direct Payments for Specified Use	NA	Department of Health and Human Services	\$91,369,856
93.778.017 Medicaid DSH (Outside GAA) - Stimulus	False	Direct Payments for Specified Use	000000	Department of Health and Human Services	\$23,508,554
				<b>Grand Total</b>	<b>\$1,567,472,974</b>

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**PASS THROUGH RECEIPTS**

<b>CFDA Number and Program Name</b>	<b>Distributing Agency</b>	<b>Federal Agency</b>	<b>Receipt Amount</b>
93.723.001 Prev&Wellness:Statewide Policy&Environmental C	537 STATE HEALTH SERVICES	13 Department of Health and Human Services	\$120,000
		<b>Grand Total</b>	<b>\$120,000</b>

**Federal Award Project Detail**  
 81st, Regular Session, American Recovery and Reinvestments, Version 1  
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Date: 4/19/2010  
 Time: 4:31:47PM

Agency code: 529

Agency name: Health and Human Services Commission

Fiscal Year: 2010

Quarter: 2

CFDA Number and Program Name/Project Name	Project Start Date	Actual Start Date	Project Amount	Amount of Award Obligated	Amount of Award Expended	Project-To-Date Award Expended	Amount of Award Passed-Through	Amount of Award Outside of GAA
<b>10.561.003 Food Stamps (SNAP) Admin - Stimulus</b>								
Supplemental Nutritional Assistance Program	9/1/09		\$13,987,018	\$0	\$2,058,180	\$2,058,180		\$0
<b>CFDA Total</b>			<b>\$13,987,018</b>	<b>\$0</b>	<b>\$2,058,180</b>	<b>\$2,058,180</b>		<b>\$0</b>
<b>93.716.000 TANF Supplemental - Stimulus</b>								
TANF Supplemental Stimulus	9/1/09		\$26,353,888	\$0			\$25,300,633	\$0
<b>CFDA Total</b>			<b>\$26,353,888</b>	<b>\$0</b>			<b>\$25,300,633</b>	<b>\$0</b>
<b>93.778.000 Medical Assistance Program</b>								
State Medicaid Health Information Technology Plan	11/30/09	1/16/10	\$3,856,551	\$0	\$15,777	\$15,777		\$0
<b>CFDA Total</b>			<b>\$3,856,551</b>	<b>\$0</b>	<b>\$15,777</b>	<b>\$15,777</b>		<b>\$0</b>
<b>93.778.014 Medicaid - Stimulus</b>								
Medicaid Enhanced FMAP	9/1/09	9/1/09	\$1,374,291,061	\$0	\$482,093,248	\$482,093,248	\$199,658,004	\$0
<b>CFDA Total</b>			<b>\$1,374,291,061</b>	<b>\$0</b>	<b>\$482,093,248</b>	<b>\$482,093,248</b>	<b>\$199,658,004</b>	<b>\$0</b>
<b>Grand Total</b>			<b>\$1,418,488,518</b>	<b>\$0</b>	<b>\$484,167,205</b>	<b>\$484,167,205</b>	<b>\$224,958,637</b>	<b>\$0</b>

**Pass-Through Receipt Project Detail**  
 81st, Regular Session, American Recovery and Reinvestments, Version 1  
 American Recovery and Reinvestment Act (ARRA) Quarterly Expenditure Reporting

Date: 4/19/2010  
 Time: 4:32:21PM

Agency code: 529

Agency name: Health and Human Services Commission

Fiscal Year: 2010 Quarter: 2

CFDA Number and Program Name/Project Name	Distributing State Agency	Project Start Date	Actual Start Date	Project Amount	Amount of Award Obligated	Amount of Award Expended	Projects-To-Date Award Expended	Amount of Award Passed-Through	Amount of Award Outside of GAA
<b>93.723.001 Prev&amp;Wellness:Statewide Policy&amp;Environmental Change_Formula- Stimulus</b>									
Support Cultural Diversity	537 - State Health Services	7/1/10		\$120,000	\$0	\$0	\$0		\$0
	<b>CFDA Total</b>			<b>\$120,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>
	<b>Grand Total</b>			<b>\$120,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>

Pass-Through Distributions

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American Recovery and Reinvestment Act (ARRA) Quarterly Expenditure Reporting

Date: 4/19/2010  
Time: 4:37:20PM

Agency code: 529

Agency name: Health and Human Services Commission

Fiscal Year: 2010

Quarter: 2

<u>Type/CFDA Number and Program Name/Project Name</u>	<u>Project Amount</u>	<u>Receiving Entity</u>	<u>Amount of Award Passed-Through</u>
<b>Federal Awards</b>			
<u>93.716.000 TANF Supplemental - Stimulus</u>			
TANF Supplemental Stimulus	\$26,353,888	530 - Family & Protective Services	\$25,300,633
<u>93.778.014 Medicaid - Stimulus</u>			
Medicaid Enhanced FMAP	\$1,374,291,061	538 - Assistive & Rehabilitative Services	\$2,297,140
Medicaid Enhanced FMAP	\$1,374,291,061	537 - State Health Services	\$4,733,639
Medicaid Enhanced FMAP	\$1,374,291,061	539 - Aging & Disability Services	\$192,627,225

**Project FTEs**

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Agency name: **Health and Human Services Commission**

Fiscal Year: 2010

Quarter: 2

<u>Type/CFDA Number and Program Name/Project Name</u>	<u>Methodology</u>	<u>Number of FTEs Created</u>	<u>Number of FTEs Retained</u>	<u>State of Texas FTEs</u>	<u>State of Texas FTEs Retained</u>
<b>Federal Awards</b>					
<u>10.561.003 Food Stamps (SNAP) Admin-Stimul</u> Supplemental Nutritional Assistance Program	NA	0.0	0.0	0.0	0.0
<u>93.716.000 TANF Supplemental - Stimulus</u> TANF Supplemental Stimulus	NA	0.0	0.0	0.0	0.0
<u>93.778.000 XIX FMAP</u> State Medicaid Health Information Technology Plan	NA	0.0	0.0	0.0	0.0
<u>93.778.014 Medicaid - Stimulus</u> Medicaid Enhanced FMAP	NA	0.0	0.0	0.0	0.0
<b>Pass-Through Receipts</b>					
<u>93.723.001 Prev&amp;Wellness:Formula Stimulus</u> Support Cultural Diversity	NA	0.0	0.0	0.0	0.0

**State Agency Federal Award Expenditure by Quarter**  
 81st, Regular Session, American Recovery and Reinvestments, Version 1  
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Date: 4/19/2010  
 Time: 4:36:58PM

Agency code: 529

Agency name: **Health and Human Services Commission**

CFDA Number and Program Name/Project Name	Project Amount	Amount of Award Obligated	Fiscal Year	Qtr	Amount of Award Expended	Remaining Project Amount
<b>FEDERAL AWARDS</b>						
<b>10.561.003 Food Stamps (SNAP) Admin - Stimulus</b>						
Supplemental Nutritional Assistance Program	\$13,987,018	\$0	2010	2	\$2,058,180	
<b>Project Total</b>	<b>\$13,987,018</b>	<b>\$0</b>			<b>\$2,058,180</b>	<b>\$11,928,838</b>
<b>CFDA Total</b>	<b>\$13,987,018</b>	<b>\$0</b>			<b>\$2,058,180</b>	
<b>93.716.000 TANF Supplemental - Stimulus</b>						
TANF Supplemental Stimulus	\$26,353,888	\$0	2010	2		
<b>Project Total</b>	<b>\$26,353,888</b>	<b>\$0</b>				
<b>CFDA Total</b>	<b>\$26,353,888</b>	<b>\$0</b>				
<b>93.778.000 Medical Assistance Program</b>						
State Medicaid Health Information Technology Plan	\$3,856,551	\$0	2010	2	\$15,777	
<b>Project Total</b>	<b>\$3,856,551</b>	<b>\$0</b>			<b>\$15,777</b>	<b>\$3,840,774</b>
<b>CFDA Total</b>	<b>\$3,856,551</b>	<b>\$0</b>			<b>\$15,777</b>	
<b>93.778.014 Medicaid - Stimulus</b>						
Medicaid Enhanced FMAP	\$1,374,291,061	\$0	2010	2	\$482,093,248	
<b>Project Total</b>	<b>\$1,374,291,061</b>	<b>\$0</b>			<b>\$482,093,248</b>	<b>\$892,197,813</b>
<b>CFDA Total</b>	<b>\$1,374,291,061</b>	<b>\$0</b>			<b>\$482,093,248</b>	
<b>PASS THROUGH RECEIPTS</b>						
<b>93.723.001 Prev&amp;Wellness:Statewide Policy&amp;Environmental Change_Formula- Stimulus</b>						
Support Cultural Diversity	\$120,000	\$0	2010	2	\$0	
<b>Project Total</b>	<b>\$120,000</b>	<b>\$0</b>			<b>\$0</b>	<b>\$120,000</b>
<b>CFDA Total</b>	<b>\$120,000</b>	<b>\$0</b>			<b>\$0</b>	